

**M   Beleidsdomein Mobiliteit en Openbare Werken**

| <i>PR</i> | <i>Benaming</i>                                  |       | <i>VAK</i> | <i>VEK</i> | <i>VRK</i> | <i>MAC</i> |
|-----------|--------------------------------------------------|-------|------------|------------|------------|------------|
| MB        | Provisies                                        | BO EO | 10.700     | 10.700     | 0          | 0          |
|           |                                                  | W     | 0          | 0          | 0          | 0          |
|           |                                                  | BC EO | 10.700     | 10.700     | 0          | 0          |
|           |                                                  | O     | 0          | 0          | 0          | 0          |
|           |                                                  | BC IO | 10.700     | 10.700     | 0          | 0          |
| MC        | Algemeen                                         | BO EO | 596.610    | 596.610    | 0          | 0          |
|           |                                                  | W     | 25.347     | 25.347     | 0          | 0          |
|           |                                                  | BC EO | 621.957    | 621.957    | 0          | 0          |
|           |                                                  | O     | 41         | 41         | 0          | 0          |
|           |                                                  | BC IO | 621.998    | 621.998    | 0          | 0          |
| MD        | Technisch Ondersteunende Diensten en Luchthavens | BO EO | 18.312     | 18.312     | 0          | 0          |
|           |                                                  | W     | -242       | -242       | 0          | 0          |
|           |                                                  | BC EO | 18.070     | 18.070     | 0          | 0          |
|           |                                                  | O     | 765        | 765        | 0          | 0          |
|           |                                                  | BC IO | 18.835     | 18.835     | 0          | 0          |
| ME        | Gemeenschappelijk Vervoer                        | BO EO | 979.917    | 980.356    | 0          | 170.567    |
|           |                                                  | W     | -2.881     | -2.930     | 0          | -2.708     |
|           |                                                  | BC EO | 977.036    | 977.426    | 0          | 167.859    |
|           |                                                  | O     | 61.513     | 61.513     | 0          | 0          |
|           |                                                  | BC IO | 1.038.549  | 1.038.939  | 0          | 167.859    |
| MF        | Algemene infrastructuur en Verkeersbeleid        | BO EO | 14.799     | 14.744     | 0          | 0          |
|           |                                                  | W     | -59        | -59        | 0          | 0          |
|           |                                                  | BC EO | 14.740     | 14.685     | 0          | 0          |
|           |                                                  | O     | 0          | 0          | 0          | 0          |
|           |                                                  | BC IO | 14.740     | 14.685     | 0          | 0          |

| BEGROTINGSARTIKEL | TEKST                                      |       | VAK     | VEK     | VRK | MAC     |
|-------------------|--------------------------------------------|-------|---------|---------|-----|---------|
| MG                | Haven- en waterbeleid en Maritieme toegang | BO EO | 487.121 | 504.521 | 0   | 182.634 |
|                   |                                            | W     | 30.864  | 30.836  | 0   | 31.761  |
|                   |                                            | BC EO | 517.985 | 535.357 | 0   | 214.395 |
|                   |                                            | O     | 9.462   | 9.462   | 0   | 0       |
|                   |                                            | BC IO | 527.447 | 544.819 | 0   | 214.395 |
| MH                | Wegen en Verkeer                           | BO EO | 175.425 | 173.729 | 0   | 0       |
|                   |                                            | W     | -101    | -117    | 0   | 0       |
|                   |                                            | BC EO | 175.324 | 173.612 | 0   | 0       |
|                   |                                            | O     | 0       | 0       | 0   | 0       |
|                   |                                            | BC IO | 175.324 | 173.612 | 0   | 0       |
| MI                | Maritieme Dienstverlening en Kust          | BO EO | 91.760  | 96.794  | 0   | 0       |
|                   |                                            | W     | -644    | -838    | 0   | 0       |
|                   |                                            | BC EO | 91.116  | 95.956  | 0   | 0       |
|                   |                                            | O     | 9.430   | 9.430   | 0   | 0       |
|                   |                                            | BC IO | 100.546 | 105.386 | 0   | 0       |

## MB0 DEPARTEMENT MOW

| <i>PR</i> | <i>Benaming</i>   |       | <i>VAK</i> | <i>VEK</i> | <i>VRK</i> | <i>MAC</i> |
|-----------|-------------------|-------|------------|------------|------------|------------|
| MA        | Apparaatkredieten | BO EO | 47.612     | 48.328     | 0          | 0          |
|           |                   | W     | -89        | -107       | 0          | 0          |
|           |                   | BC EO | 47.523     | 48.221     | 0          | 0          |
|           |                   | O     | 4.914      | 4.914      | 0          | 0          |
|           |                   | BC IO | 52.437     | 53.135     | 0          | 0          |

## A Apparaatkredieten

MB0/1MA-E-2-Z/LO LONEN

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                   |                                           | VAK    | VEK    | VRK    | MAC    |   |   |
|-------------------|-------|------|-------|---|-------|---|-------------------------------------------------------------------|-------------------------------------------|--------|--------|--------|--------|---|---|
| MB0               | MA000 | 1100 | E     | 1 | 04500 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD -                         | BO EO                                     | 41.891 | 41.891 | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | W                                         | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC EO                                     | 41.891 | 41.891 | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | O                                         | 4.914  | 4.914  | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC IO                                     | 46.805 | 46.805 | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | totaal begrotingsartikel MB0/1MA-E-2-Z/LO |        | BO EO  | 41.891 | 41.891 | 0 | 0 |
|                   |       |      |       |   |       |   |                                                                   |                                           |        | W      | 0      | 0      | 0 | 0 |
|                   |       |      |       |   |       |   |                                                                   |                                           |        | BC EO  | 41.891 | 41.891 | 0 | 0 |
|                   |       |      |       |   |       |   |                                                                   |                                           |        | O      | 4.914  | 4.914  | 0 | 0 |
|                   |       |      |       |   |       |   |                                                                   |                                           |        | BC IO  | 46.805 | 46.805 | 0 | 0 |
| MB0/1MA-E-4-Z/LO  |       |      | LONEN |   |       |   |                                                                   |                                           |        |        |        |        |   |   |
| MB0               | MA001 | 1100 | E     | 1 | 04500 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD - ( PRO MEMORIE ) (FONDS) | BO EO                                     | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | W                                         | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC EO                                     | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | O                                         | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC IO                                     | 0      | 0      | 0      | 0      |   |   |
| MB0               | MA002 | 1100 | E     | 1 | 04500 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD - ( PRO MEMORIE ) (FONDS) | BO EO                                     | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | W                                         | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC EO                                     | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | O                                         | 0      | 0      | 0      | 0      |   |   |
|                   |       |      |       |   |       |   |                                                                   | BC IO                                     | 0      | 0      | 0      | 0      |   |   |

| BEGROTINGSARTIKEL              |       | TEKST                             |   |   |       |                                                                                                  |                                                         | VAK   | VEK   | VRK | MAC |   |
|--------------------------------|-------|-----------------------------------|---|---|-------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------|-------|-----|-----|---|
|                                |       |                                   |   |   |       |                                                                                                  |                                                         |       |       |     |     |   |
|                                |       |                                   |   |   |       |                                                                                                  | <b><i>totaal begrotingsartikel MB0/1MA-E-4-Z/LO</i></b> | BO EO | 0     | 0   | 0   | 0 |
|                                |       |                                   |   |   |       |                                                                                                  |                                                         | W     | 0     | 0   | 0   | 0 |
|                                |       |                                   |   |   |       |                                                                                                  |                                                         | BC EO | 0     | 0   | 0   | 0 |
|                                |       |                                   |   |   |       |                                                                                                  |                                                         | O     | 0     | 0   | 0   | 0 |
|                                |       |                                   |   |   |       |                                                                                                  |                                                         | BC IO | 0     | 0   | 0   | 0 |
|                                |       |                                   |   |   |       |                                                                                                  |                                                         |       |       |     |     |   |
| <b><i>MB0/1MA-E-2-Z/WT</i></b> |       | <b><i>WERKING EN TOELAGEN</i></b> |   |   |       |                                                                                                  |                                                         |       |       |     |     |   |
| MB0                            | MA003 | 1211                              | E | 1 | 04500 | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - BELEIDSDOMEIN MOW | BO EO                                                   | 281   | 281   | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | W                                                       | -4    | -4    | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC EO                                                   | 277   | 277   | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | O                                                       | 0     | 0     | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC IO                                                   | 277   | 277   | 0   | 0   |   |
| MB0                            | MA004 | 1211                              | E | 1 | 04500 | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) -                   | BO EO                                                   | 2.769 | 2.769 | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | W                                                       | -41   | -41   | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC EO                                                   | 2.728 | 2.728 | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | O                                                       | 0     | 0     | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC IO                                                   | 2.728 | 2.728 | 0   | 0   |   |
| MB0                            | MA005 | 1211                              | E | 1 | 04500 | B ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - INFORMATICA     | BO EO                                                   | 1.226 | 1.608 | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | W                                                       | -18   | -30   | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC EO                                                   | 1.208 | 1.578 | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | O                                                       | 0     | 0     | 0   | 0   |   |
|                                |       |                                   |   |   |       |                                                                                                  | BC IO                                                   | 1.208 | 1.578 | 0   | 0   |   |

| BEGROTINGSARTIKEL |       |       | TEKST  |        |       |    |                                                                                                                                                                                            | VAK                                                     | VEK | VRK   | MAC    |        |   |   |
|-------------------|-------|-------|--------|--------|-------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----|-------|--------|--------|---|---|
| MB0               | MA006 | 3441  | E      | 1      | 04500 |    | OVERIGE UITKERINGEN AAN GEZINNEN ALS VERBRUIKERS -<br>GELDELIJKE UITKERINGEN - SCHADEVERGOEDINGEN AAN<br>DERDEN WAARVOOR DE VLAAMSE GEMEENSCHAP OF HET<br>VLAAMS GEWEST AANSPRAKELIJK ZIJN | BO EO                                                   | 156 | 156   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | W                                                       | 0   | 0     | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC EO                                                   | 156 | 156   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | O                                                       | 0   | 0     | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC IO                                                   | 156 | 156   | 0      | 0      |   |   |
| MB0               | MA007 | 7422  | E      | 1      | 04500 | I  | VERWERVING VAN OVERIG MATERIEEL - OVERIGE<br>INVESTERINGSGOEDEREN                                                                                                                          | BO EO                                                   | 486 | 486   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | W                                                       | -10 | -10   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC EO                                                   | 476 | 476   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | O                                                       | 0   | 0     | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC IO                                                   | 476 | 476   | 0      | 0      |   |   |
| MB0               | MA008 | 7422  | E      | 1      | 04500 | IB | VERWERVING VAN OVERIG MATERIEEL - AANKOPEN EN<br>INVESTERINGEN INFORMATICA                                                                                                                 | BO EO                                                   | 803 | 1.137 | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | W                                                       | -16 | -22   | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC EO                                                   | 787 | 1.115 | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | O                                                       | 0   | 0     | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | BC IO                                                   | 787 | 1.115 | 0      | 0      |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | <b><i>totaal begrotingsartikel MB0/1MA-E-2-Z/WT</i></b> |     | BO EO | 5.721  | 6.437  | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | W     | -89    | -107   | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | BC EO | 5.632  | 6.330  | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | O     | 0      | 0      | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | BC IO | 5.632  | 6.330  | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     |       |        |        |   |   |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            | <b><i>DEPARTEMENT MOW: totaal programma A</i></b>       |     | BO EO | 47.612 | 48.328 | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | W     | -89    | -107   | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | BC EO | 47.523 | 48.221 | 0 | 0 |
|                   |       |       |        |        |       |    |                                                                                                                                                                                            |                                                         |     | O     | 4.914  | 4.914  | 0 | 0 |
|                   |       | BC IO | 52.437 | 53.135 | 0     | 0  |                                                                                                                                                                                            |                                                         |     |       |        |        |   |   |

| BEGROTINGSARTIKEL |       | TEKST     |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        | VAK    | VEK    | VRK    | MAC |   |
|-------------------|-------|-----------|---|---|-------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------|--------|--------|--------|-----|---|
| B Provisies       |       |           |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        |        |        |        |     |   |
| MB0/1MB-E-2-Z/PR  |       | PROVISIES |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        |        |        |        |     |   |
| MB0               | MB000 | 0100      | E | 3 | 04500 | L | UITGAVEN TE VERDELEN OVER DE HOOFDGROEPEN 1 TOT EN MET 9 - NIET VERDEELD - CAO PROVISIE DE LIJN (PRO MEMORIE)                                                                                                                            | BO EO                                     | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | W                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC EO                                     | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | O                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC IO                                     | 0      | 0      | 0      | 0      |     |   |
| MB0               | MB001 | 0100      | E | 3 | 04500 |   | UITGAVEN TE VERDELEN OVER DE HOOFDGROEPEN 1 TOT EN MET 9 - NIET VERDEELD - PROVISIONEEL KREDIET, AANWENDBAAR VOOR OVERDRACHT NAAR ANDERE GESPLITSTE ORDONNANCERINGSKREDIETEN (BELEIDSDOMEIN MOBILITEIT EN OPENBARE WERKEN) (PRO MEMORIE) | BO EO                                     | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | W                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC EO                                     | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | O                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC IO                                     | 0      | 0      | 0      | 0      |     |   |
| MB0               | MB002 | 0100      | E | 3 | 04500 |   | UITGAVEN TE VERDELEN OVER DE HOOFDGROEPEN 1 TOT EN MET 9 - NIET VERDEELD - PROVISIE VOOR VERGOEDINGEN IN HET KADER VAN HET MASTERPLAN                                                                                                    | BO EO                                     | 10.700 | 10.700 | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | W                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC EO                                     | 10.700 | 10.700 | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | O                                         | 0      | 0      | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | BC IO                                     | 10.700 | 10.700 | 0      | 0      |     |   |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          | totaal begrotingsartikel MB0/1MB-E-2-Z/PR |        | BO EO  | 10.700 | 10.700 | 0   | 0 |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        | W      | 0      | 0      | 0   | 0 |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        | BC EO  | 10.700 | 10.700 | 0   | 0 |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        | O      | 0      | 0      | 0   | 0 |
|                   |       |           |   |   |       |   |                                                                                                                                                                                                                                          |                                           |        | BC IO  | 10.700 | 10.700 | 0   | 0 |

| BEGROTINGSARTIKEL                         |       | TEKST |   |   |       |                                                                                                                                                                |       | VAK    | VEK    | VRK | MAC |
|-------------------------------------------|-------|-------|---|---|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|-----|-----|
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| DEPARTEMENT MOW: totaal programma B       |       |       |   |   |       |                                                                                                                                                                | BO EO | 10.700 | 10.700 | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | W     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC EO | 10.700 | 10.700 | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | O     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC IO | 10.700 | 10.700 | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| C Algemeen                                |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| MB0/1MC-E-4-Z/PR                          |       |       |   |   |       | PROVISIES                                                                                                                                                      |       |        |        |     |     |
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| MB0                                       | MC000 | 0100  | E | 3 | 04500 | UITGAVEN TE VERDELEN OVER DE HOOFDGROEPEN 1 TOT EN MET 9 - NIET VERDEELD - FINANCIERINGSFONDS BAM ( ART 77 DECREET VAN 23 DECEMBER 2005) (PRO MEMORIE) (FONDS) | BO EO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | W     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC EO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | O     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC IO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| totaal begrotingsartikel MB0/1MC-E-4-Z/PR |       |       |   |   |       |                                                                                                                                                                | BO EO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | W     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC EO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | O     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC IO | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| MB0/1MC-E-2-Z/WT                          |       |       |   |   |       | WERKING EN TOELAGEN                                                                                                                                            |       |        |        |     |     |
|                                           |       |       |   |   |       |                                                                                                                                                                |       |        |        |     |     |
| MB0                                       | MC001 | 1211  | E | 3 | 04510 | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - TOETREDING TOT BELGISCHE ORGANISATIES EN LIDMAATSGELD AAN DE VZW FITA           | BO EO | 11     | 11     | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | W     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC EO | 11     | 11     | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | O     | 0      | 0      | 0   | 0   |
|                                           |       |       |   |   |       |                                                                                                                                                                | BC IO | 11     | 11     | 0   | 0   |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                                                                                                                                                                           |       | VAK    | VEK    | VRK | MAC |
|-------------------|-------|------|-------|---|-------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|-----|-----|
| MB0               | MC002 | 1211 | E     | 3 | 04510 | E | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - TOETREDING TOT INTERNATIONALE ORGANISATIES                                                                                                                 | BO EO | 20     | 20     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | W     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC EO | 20     | 20     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC IO | 20     | 20     | 0   | 0   |
| MB0               | MC003 | 1211 | E     | 3 | 04500 | C | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - COMMUNICATIE                                                                                                                                               | BO EO | 129    | 129    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | W     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC EO | 129    | 129    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC IO | 129    | 129    | 0   | 0   |
| MB0               | MC004 | 1211 | E     | 3 | 04500 | E | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - DEELNEMING AAN TENTOONSTELLINGEN IN BINNEN- EN BUITENLAND, VERTEGENWOORDIGINGS- EN ONTVANGSTKOSTEN EN DEELNAME AAN INTERNATIONALE SAMENWERKINGSPROGRAMMA'S | BO EO | 118    | 118    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | W     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC EO | 118    | 118    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC IO | 118    | 118    | 0   | 0   |
| MB0               | MC005 | 3560 | E     | 3 | 04500 | E | INKOMENSOVERDRACHTEN AAN HET BUITENLAND - AAN LANDEN ANDERE DAN DE LIDSTATEN VAN DE EU (NIET-OVERHEDEN) - ONTWIKKELINGSSAMENWERKING                                                                                                       | BO EO | 451    | 451    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | W     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC EO | 451    | 451    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC IO | 451    | 451    | 0   | 0   |
| MB0               | MC008 | 6321 | E     | 3 | 04540 |   | INVESTERINGSBIJDRAGEN AAN GEMEENTEN - GEMEENTELIJK HAVENBEDRIJF ANTWERPEN: SUBSIDIE IN HET KADER VAN DE AANKOOP VAN CAUWELAERTSLUIS                                                                                                       | BO EO | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | W     | 61.347 | 61.347 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC EO | 61.347 | 61.347 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                           | BC IO | 61.347 | 61.347 | 0   | 0   |

| BEGROTINGSARTIKEL              |       | TEKST |   |   |       |   |                                                     |       | VAK                                    | VEK                            | VRK   | MAC     |         |   |   |
|--------------------------------|-------|-------|---|---|-------|---|-----------------------------------------------------|-------|----------------------------------------|--------------------------------|-------|---------|---------|---|---|
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                |       |         |         |   |   |
|                                |       |       |   |   |       |   |                                                     |       | <b><i>totaal begrotingsartikel</i></b> | <b><i>MB0/1MC-E-2-Z/WT</i></b> | BO EO | 729     | 729     | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | W     | 61.347  | 61.347  | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | BC EO | 62.076  | 62.076  | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | O     | 0       | 0       | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | BC IO | 62.076  | 62.076  | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                |       |         |         |   |   |
| <b><i>MB0/1MC-E-5-Z/IS</i></b> |       |       |   |   |       |   |                                                     |       | <b><i>INTERNE STROMEN</i></b>          |                                |       |         |         |   |   |
| MB0                            | MC006 | 6131  | E | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE               | BO EO | 595.881                                | 595.881                        | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   | INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN    | W     | -36.000                                | -36.000                        | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   | ADMINISTRATIEVE DIENSTEN MET BOEKHOUDKUNDIGE        | BC EO | 559.881                                | 559.881                        | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   | AUTONOMIE (ADBA) - DAB "VLAAMS INFRASTRUCTUURFONDS" | O     | 41                                     | 41                             | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     | BC IO | 559.922                                | 559.922                        | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                |       |         |         |   |   |
| MB0                            | MC000 | 9999  | E | 3 | 00000 | I | VASTLEGGINGSMACHTIGING VLAAMS                       | BO EO | 0                                      | 0                              | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   | INFRASTRUCTUURFONDS (PRO MEMORIE)                   | W     | 0                                      | 0                              | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     | BC EO | 0                                      | 0                              | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     | O     | 0                                      | 0                              | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     | BC IO | 0                                      | 0                              | 0     | 0       |         |   |   |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                |       |         |         |   |   |
|                                |       |       |   |   |       |   |                                                     |       | <b><i>totaal begrotingsartikel</i></b> | <b><i>MB0/1MC-E-5-Z/IS</i></b> | BO EO | 595.881 | 595.881 | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | W     | -36.000 | -36.000 | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | BC EO | 559.881 | 559.881 | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | O     | 41      | 41      | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                | BC IO | 559.922 | 559.922 | 0 | 0 |
|                                |       |       |   |   |       |   |                                                     |       |                                        |                                |       |         |         |   |   |
| <b><i>MB0/1MC-E-2-Z/PA</i></b> |       |       |   |   |       |   |                                                     |       | <b><i>PARTICIPATIES</i></b>            |                                |       |         |         |   |   |

| BEGROTINGSARTIKEL |       |      |   |   |       |   |                                                                                                                       | TEKST                                     |         |         |         |         |   |   |  | VAK | VEK | VRK | MAC |
|-------------------|-------|------|---|---|-------|---|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------|---------|---------|---------|---|---|--|-----|-----|-----|-----|
| MB0               | MC007 | 8141 | E | 3 | 00000 | I | DEELNEMINGEN IN OVERHEIDSBEDRIJVEN -<br>KAPITAALPARTICIPATIE NV BEHEERSMAATSCHAPPIJ<br>ANTWERPEN MOBIEL (PRO MEMORIE) | BO EO                                     | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | W                                         | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC EO                                     | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | O                                         | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC IO                                     | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | totaal begrotingsartikel MB0/1MC-E-2-Z/PA |         | BO EO   | 0       | 0       | 0 | 0 |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | W                                         | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC EO                                     | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | O                                         | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC IO                                     | 0       | 0       | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | DEPARTEMENT MOW: totaal programma C       |         | BO EO   | 596.610 | 596.610 | 0 | 0 |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | W                                         | 25.347  | 25.347  | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC EO                                     | 621.957 | 621.957 | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | O                                         | 41      | 41      | 0       | 0       |   |   |  |     |     |     |     |
|                   |       |      |   |   |       |   |                                                                                                                       | BC IO                                     | 621.998 | 621.998 | 0       | 0       |   |   |  |     |     |     |     |

## D Technisch Ondersteunende Diensten en Luchthavens

MB0/1MD-E-2-A/WT      WERKING EN TOELAGEN - TECHNISCH ONDERSTEUNENDE DIENSTEN-SPECIFIEKE WERKINGSKOSTEN

|     |       |      |   |   |       |  |                                                                                                                                      |       |       |       |   |   |
|-----|-------|------|---|---|-------|--|--------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|---|---|
| MB0 | MD000 | 1211 | E | 3 | 04540 |  | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE<br>SECTOREN DAN DE OVERHEIDSECTOR) - TECHNISCH<br>ONDERSTEUNENDE DIENSTEN EN LUCHTHAVENS | BO EO | 1.454 | 1.454 | 0 | 0 |
|     |       |      |   |   |       |  |                                                                                                                                      | W     | -22   | -22   | 0 | 0 |
|     |       |      |   |   |       |  |                                                                                                                                      | BC EO | 1.432 | 1.432 | 0 | 0 |
|     |       |      |   |   |       |  |                                                                                                                                      | O     | 0     | 0     | 0 | 0 |
|     |       |      |   |   |       |  |                                                                                                                                      | BC IO | 1.432 | 1.432 | 0 | 0 |

| BEGROTINGSARTIKEL |       |      |                                   |   |       |   |                                                       | TEKST |       |       |   |   |  |       |       | VAK   | VEK | VRK | MAC |
|-------------------|-------|------|-----------------------------------|---|-------|---|-------------------------------------------------------|-------|-------|-------|---|---|--|-------|-------|-------|-----|-----|-----|
| MB0               | MD009 | 7422 | E                                 | 3 | 04540 | I | VERWERVING VAN OVERIG MATERIEEL - SPECIFIEKE          | BO EO | 606   | 606   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   | MACHINES, MEUBELen, MATERIAAL EN VERVOERMIDDELEN TE   | W     | -12   | -12   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   | LAND VOOR DE TECHNISCH ONDERSTEUNENDE DIENSTEN        | BC EO | 594   | 594   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | O     | 0     | 0     | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC IO | 594   | 594   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   | totaal begrotingsartikel MB0/1MD-E-2-A/WT             |       |       |       |   |   |  | BO EO | 2.060 | 2.060 | 0   | 0   |     |
|                   |       |      |                                   |   |       |   |                                                       | W     | -34   | -34   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC EO | 2.026 | 2.026 | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | O     | 0     | 0     | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC IO | 2.026 | 2.026 | 0 | 0 |  |       |       |       |     |     |     |
| MB0/1MD-E-2-B/WT  |       |      | WERKING EN TOELAGEN - LUCHTHAVENS |   |       |   |                                                       |       |       |       |   |   |  |       |       |       |     |     |     |
| MB0               | MD002 | 3122 | E                                 | 3 | 04540 |   | OVERIGE EXPLOITATIESUBSIDIES AAN OVERHEIDSBEDRIJVEN - | BO EO | 2.350 | 2.350 | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   | DAB LUCHTHAVEN ANTWERPEN                              | W     | -51   | -51   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC EO | 2.299 | 2.299 | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | O     | 241   | 241   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC IO | 2.540 | 2.540 | 0 | 0 |  |       |       |       |     |     |     |
| MB0               | MD003 | 3122 | E                                 | 3 | 04540 |   | OVERIGE EXPLOITATIESUBSIDIES AAN OVERHEIDSBEDRIJVEN - | BO EO | 4.990 | 4.990 | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   | DAB LUCHTHAVEN OOSTENDE                               | W     | -98   | -98   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC EO | 4.892 | 4.892 | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | O     | 524   | 524   | 0 | 0 |  |       |       |       |     |     |     |
|                   |       |      |                                   |   |       |   |                                                       | BC IO | 5.416 | 5.416 | 0 | 0 |  |       |       |       |     |     |     |

| BEGROTINGSARTIKEL                         |       |      | TEKST |   |       |   |                                                                                                                                             | VAK   | VEK    | VRK    | MAC |   |
|-------------------------------------------|-------|------|-------|---|-------|---|---------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|-----|---|
| MB0                                       | MD004 | 3132 | E     | 3 | 04540 |   | OVERIGE EXPLOITATIESUBSIDIES AAN ANDERE PRODUCENTEN<br>DAN OVERHEIDSBEDRIJVEN - DE EXPLOITATIE VAN DE<br>LUCHTHAVEN KORTRIJK - WEVELGEM     | BO EO | 795    | 795    | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | W     | -16    | -16    | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC EO | 779    | 779    | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | O     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC IO | 779    | 779    | 0   | 0 |
| MB0                                       | MD006 | 5100 | E     | 3 | 04540 | I | KAPITAALOVERDRACHTEN AAN BEDRIJVEN EN FINANCIËLE<br>INSTELLINGEN - NIET VERDEELD - INVESTERINGEN OP DE<br>LUCHTHAVEN KORTRIJK (PRO MEMORIE) | BO EO | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | W     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC EO | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | O     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC IO | 0      | 0      | 0   | 0 |
| MB0                                       | MD007 | 5111 | E     | 3 | 04540 | I | INVESTERINGSBIJDRAGEN AAN OVERHEIDSBEDRIJVEN -<br>INVESTERINGEN OP DE LUCHTHAVEN ANTWERPEN                                                  | BO EO | 2.466  | 2.466  | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | W     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC EO | 2.466  | 2.466  | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | O     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC IO | 2.466  | 2.466  | 0   | 0 |
| MB0                                       | MD008 | 5111 | E     | 3 | 04540 | I | INVESTERINGSBIJDRAGEN AAN OVERHEIDSBEDRIJVEN -<br>INVESTERINGEN OP DE LUCHTHAVEN OOSTENDE - BRUGGE                                          | BO EO | 2.908  | 2.908  | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | W     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC EO | 2.908  | 2.908  | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | O     | 0      | 0      | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC IO | 2.908  | 2.908  | 0   | 0 |
| totaal begrotingsartikel MB0/1MD-E-2-B/WT |       |      |       |   |       |   |                                                                                                                                             | BO EO | 13.509 | 13.509 | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | W     | -165   | -165   | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC EO | 13.344 | 13.344 | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | O     | 765    | 765    | 0   | 0 |
|                                           |       |      |       |   |       |   |                                                                                                                                             | BC IO | 14.109 | 14.109 | 0   | 0 |

| BEGROTINGSARTIKEL                         |       |      | TEKST                                      |   |       |    |                                                     |       | VAK   | VEK   | VRK | MAC |
|-------------------------------------------|-------|------|--------------------------------------------|---|-------|----|-----------------------------------------------------|-------|-------|-------|-----|-----|
| MB0/1MD-E-2-C/WT                          |       |      | WERKING EN TOELAGEN - WATERBOUWKUNDIG LABO |   |       |    |                                                     |       |       |       |     |     |
| MB0                                       | MD001 | 1211 | E                                          | 3 | 04850 | W  | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE         | BO EO | 2.233 | 2.233 | 0   | 0   |
|                                           |       |      |                                            |   |       |    | SECTOREN DAN DE OVERHEIDSSECTOR) - INBEGREPEN       | W     | -33   | -33   | 0   | 0   |
|                                           |       |      |                                            |   |       |    | ARBEIDSPRESTATIES VAN WERKLIEDEN EN TECHNICI UIT DE | BC EO | 2.200 | 2.200 | 0   | 0   |
|                                           |       |      |                                            |   |       |    | PRIVE-SECTOR SPECIFIEK AAN DE AFDELING              | O     | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    | WATERBOUWKUNDIG LABORATORIUM                        | BC IO | 2.200 | 2.200 | 0   | 0   |
| MB0                                       | MD010 | 7422 | E                                          | 3 | 04850 | WI | VERWERVING VAN OVERIG MATERIEEL - SPECIFIEKE        | BO EO | 510   | 510   | 0   | 0   |
|                                           |       |      |                                            |   |       |    | MACHINES, MEUBELN, MATERIAAL EN VERVOERMIDDELEN TE  | W     | -10   | -10   | 0   | 0   |
|                                           |       |      |                                            |   |       |    | LAND EN TE WATER EN INFRASTRUCTUUR VAN DE GEBOUWEN  | BC EO | 500   | 500   | 0   | 0   |
|                                           |       |      |                                            |   |       |    | (AFDELING WATERBOUWKUNDIG LABORATORIUM)             | O     | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    |                                                     | BC IO | 500   | 500   | 0   | 0   |
| totaal begrotingsartikel MB0/1MD-E-2-C/WT |       |      |                                            |   |       |    | BO EO                                               | 2.743 | 2.743 | 0     | 0   |     |
|                                           |       |      |                                            |   |       |    | W                                                   | -43   | -43   | 0     | 0   |     |
|                                           |       |      |                                            |   |       |    | BC EO                                               | 2.700 | 2.700 | 0     | 0   |     |
|                                           |       |      |                                            |   |       |    | O                                                   | 0     | 0     | 0     | 0   |     |
|                                           |       |      |                                            |   |       |    | BC IO                                               | 2.700 | 2.700 | 0     | 0   |     |
| MB0/1MD-E-2-Z/IS                          |       |      | INTERNE STROMEN                            |   |       |    |                                                     |       |       |       |     |     |
| MB0                                       | MD005 | 4143 | E                                          | 3 | 00000 |    | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE      | BO EO | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    | GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN   | W     | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    | (AOI) - VOORWAARDELIJKE PROJECTDOTATIES - SERV VOOR | BC EO | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    | DE WERKING VAN DE VLAAMSE LUCHTHAVENCOMMISSIE (PRO  | O     | 0     | 0     | 0   | 0   |
|                                           |       |      |                                            |   |       |    | MEMORIE)                                            | BC IO | 0     | 0     | 0   | 0   |

| BEGROTINGSARTIKEL |       |      |   |   |       | TEKST                                            |       | VAK    | VEK    | VRK | MAC |
|-------------------|-------|------|---|---|-------|--------------------------------------------------|-------|--------|--------|-----|-----|
|                   |       |      |   |   |       |                                                  |       |        |        |     |     |
|                   |       |      |   |   |       | <b>totaal begrotingsartikel MB0/1MD-E-2-Z/IS</b> | BO EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | W     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | O     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC IO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  |       |        |        |     |     |
| MB0/1MD-E-2-Z/PA  |       |      |   |   |       | PARTICIPATIES                                    |       |        |        |     |     |
| MB0               | MD011 | 8141 | E | 3 | 04540 | DEELNEMINGEN IN OVERHEIDSBEDRIJVEN - KAPITAAL    | BO EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       | LUCHTHAVENMAATSCHAPPIJEN (PRO MEMORIE)           | W     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | O     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC IO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  |       |        |        |     |     |
|                   |       |      |   |   |       | <b>totaal begrotingsartikel MB0/1MD-E-2-Z/PA</b> | BO EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | W     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC EO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | O     | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC IO | 0      | 0      | 0   | 0   |
|                   |       |      |   |   |       |                                                  |       |        |        |     |     |
|                   |       |      |   |   |       | <b>DEPARTEMENT MOW: totaal programma D</b>       | BO EO | 18.312 | 18.312 | 0   | 0   |
|                   |       |      |   |   |       |                                                  | W     | -242   | -242   | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC EO | 18.070 | 18.070 | 0   | 0   |
|                   |       |      |   |   |       |                                                  | O     | 765    | 765    | 0   | 0   |
|                   |       |      |   |   |       |                                                  | BC IO | 18.835 | 18.835 | 0   | 0   |

## E Gemeenschappelijk Vervoer

MB0/1ME-E-2-Z/WT WERKING EN TOELAGEN

| BEGROTINGSARTIKEL              |       |      | TEKST                             |   |       |   |                                                         |       | VAK | VEK | VRK | MAC |  |       |    |     |   |   |
|--------------------------------|-------|------|-----------------------------------|---|-------|---|---------------------------------------------------------|-------|-----|-----|-----|-----|--|-------|----|-----|---|---|
| MB0                            | ME011 | 6100 | E                                 | 3 | 04510 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE                   | BO EO | 0   | 454 | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | INSTITUTIONELE GROEP - NIET VERDEELD - AAN DE NV BAM    | W     | 0   | -49 | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | VOOR HET PROJECT HARDENVOORTVIADUCT EN AANNEMING        | BC EO | 0   | 405 | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | NOORDERLAANBRUG (BVR 15/05/2009)                        | O     | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | BC IO | 0   | 405 | 0   | 0   |  |       |    |     |   |   |
| MB0                            | ME009 | 6321 | E                                 | 3 | 04510 | I | INVESTERINGSBIJDRAGEN AAN GEMEENTEN - VOOR              | BO EO | 94  | 79  | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | SCHUILHUISJES EIGEN ONTWERP                             | W     | -2  | -2  | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | BC EO | 92  | 77  | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | O     | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | BC IO | 92  | 77  | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | <b><i>totaal begrotingsartikel MB0/1ME-E-2-Z/WT</i></b> |       |     |     |     |     |  | BO EO | 94 | 533 | 0 | 0 |
|                                |       |      |                                   |   |       |   |                                                         |       |     |     |     |     |  | W     | -2 | -51 | 0 | 0 |
|                                |       |      |                                   |   |       |   |                                                         |       |     |     |     |     |  | BC EO | 92 | 482 | 0 | 0 |
|                                |       |      |                                   |   |       |   |                                                         |       |     |     |     |     |  | O     | 0  | 0   | 0 | 0 |
|                                |       |      |                                   |   |       |   |                                                         |       |     |     |     |     |  | BC IO | 92 | 482 | 0 | 0 |
| <b><i>MB0/1ME-E-5-Z/WT</i></b> |       |      | <b><i>WERKING EN TOELAGEN</i></b> |   |       |   |                                                         |       |     |     |     |     |  |       |    |     |   |   |
| MB0                            | ME018 | 6321 | E                                 | 3 | 04510 | I | INVESTERINGSBIJDRAGEN AAN GEMEENTEN - VOOR              | BO EO | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   | SCHUILHUISJES EIGEN ONTWERP (PRO MEMORIE)               | W     | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | BC EO | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | O     | 0   | 0   | 0   | 0   |  |       |    |     |   |   |
|                                |       |      |                                   |   |       |   |                                                         | BC IO | 0   | 0   | 0   | 0   |  |       |    |     |   |   |

| BEGROTINGSARTIKEL                         |       | TEKST           |   |   |       |   |                                                                                                                                                                                                                                                                                  |       | VAK     | VEK     | VRK | MAC |
|-------------------------------------------|-------|-----------------|---|---|-------|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|-----|-----|
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  |       |         |         |     |     |
| totaal begrotingsartikel MB0/1ME-E-5-Z/WT |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BO EO | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | W     | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC EO | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | O     | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC IO | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  |       |         |         |     |     |
| MB0/1ME-E-2-Z/IS                          |       | INTERNE STROMEN |   |   |       |   |                                                                                                                                                                                                                                                                                  |       |         |         |     |     |
| MB0                                       | ME001 | 4141            | E | 3 | 00000 | L | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - E.V.A. VVM - DE LIJN ALS BIJDRAGE TOT HET EVENWICHT VAN HAAR EXPLOITATIEREKENING MET INBEGRIJ VAN DE WERKINGSKOSTEN VAN DE BIJZONDERE STUDIEDIENSTEN | BO EO | 837.017 | 837.017 | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | W     | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC EO | 837.017 | 837.017 | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | O     | 61.513  | 61.513  | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC IO | 898.530 | 898.530 | 0   | 0   |
| MB0                                       | ME002 | 4141            | E | 3 | 00000 |   | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - BESCHIKBAARHEIDSVIRGOEDINGEN VOOR DE VVM - DE LIJN                                                                                                   | BO EO | 4.312   | 4.312   | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | W     | -20     | -20     | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC EO | 4.292   | 4.292   | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | O     | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC IO | 4.292   | 4.292   | 0   | 0   |
| MB0                                       | ME003 | 4141            | E | 3 | 00000 |   | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - BESCHIKBAARHEIDSVIRGOEDINGEN VOOR DE VVM-DE LIJN-BAM PROJECTEN                                                                                       | BO EO | 9.746   | 9.746   | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | W     | -151    | -151    | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC EO | 9.595   | 9.595   | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | O     | 0       | 0       | 0   | 0   |
|                                           |       |                 |   |   |       |   |                                                                                                                                                                                                                                                                                  | BC IO | 9.595   | 9.595   | 0   | 0   |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                                                                                                                                                                                                                          | VAK                               | VEK                   | VRK                   | MAC                   |
|-------------------|-------|------|-------|---|-------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|
| MB0               | ME004 | 4141 | E     | 3 | 00000 |   | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - VVM-DE LIJN VOOR DE HUUR BUS- EN TRAMCONTINGENT (PRO MEMORIE)                                                                                                | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| MB0               | ME012 | 4141 | E     | 3 | 00000 | L | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - AAN HET E.V.A. VVM - DE LIJN ALS BIJDRAGE TOT HET EVENWICHT VAN HAAR EXPLOITATIEREKENING (PRO MEMORIE)                                                       | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| MB0               | ME005 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - INVESTERINGEN AAN HET E.V.A. V.V.M. DE LIJN (PRO MEMORIE)                                                                                           | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| MB0               | ME006 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - IVA STATIONSOMGEVINGEN (ART 23, DECREET VAN 29 JUNI 2007 HOUDENDE BEPALINGEN TOT BEGELEIDING VAN DE AANPASSING VAN DE BEGROTING 2007) (PRO MEMORIE) | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| MB0               | ME010 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - AAN HET EVA VVM DE LIJN VOOR DE AANSCHAF VAN TRAMS IN HET KADER VAN DE EERSTE FASE VAN HET MASTERPLAN (BVR 15/05/2009) (PRO MEMORIE)                | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |

| BEGROTINGSARTIKEL                                       |       |      | TEKST                         |   |       |   |                                                                                                                                                                                                                                                                                                                                                          | VAK                                             | VEK                                             | VRK                         | MAC                   |
|---------------------------------------------------------|-------|------|-------------------------------|---|-------|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------|
| MB0                                                     | ME013 | 6141 | E                             | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - VVM DE<br>LIJN (PRO MEMORIE)                                                                                                                                                                                  | BO EO<br>W<br>BC EO<br>O<br>BC IO               | 0<br>0<br>0<br>0<br>0                           | 0<br>0<br>0<br>0<br>0       | 0<br>0<br>0<br>0<br>0 |
| MB0                                                     | ME007 | 6142 | E                             | 3 | 00000 | F | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - OVERIGE KAPITAALOVERDRACHTEN<br>AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) -<br>LEASINGOVEREENKOMST HET E.V.A. VVM-DE LIJN (PRO<br>MEMORIE)                                                                                                                                         | BO EO<br>W<br>BC EO<br>O<br>BC IO               | 0<br>0<br>0<br>0<br>0                           | 0<br>0<br>0<br>0<br>0       | 0<br>0<br>0<br>0<br>0 |
| MB0                                                     | ME008 | 6142 | E                             | 3 | 00000 | F | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - OVERIGE KAPITAALOVERDRACHTEN<br>AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) -<br>SOMMEN ONDERSCHREVEN DOOR DE STAAT, VAN DE<br>GEMEENTEN EN PROVINCIES OVERGENOMEN AANDEEL IN HET<br>KAPITAAL VAN DE VOORMALIGE N.M.V.B. VOOR DE AANLEG VAN<br>INMIDDELS BUITENDIENSTGESTELDE LIJNEN | BO EO<br>W<br>BC EO<br>O<br>BC IO               | 310<br>0<br>310<br>0<br>310                     | 310<br>0<br>310<br>0<br>310 | 0<br>0<br>0<br>0<br>0 |
| <b><i>totaal begrotingsartikel MB0/1ME-E-2-Z/IS</i></b> |       |      |                               |   |       |   | BO EO<br>W<br>BC EO<br>O<br>BC IO                                                                                                                                                                                                                                                                                                                        | 851.385<br>-171<br>851.214<br>61.513<br>912.727 | 851.385<br>-171<br>851.214<br>61.513<br>912.727 | 0<br>0<br>0<br>0<br>0       | 0<br>0<br>0<br>0<br>0 |
| <b><i>MB0/1ME-E-5-Z/IS</i></b>                          |       |      | <b><i>INTERNE STROMEN</i></b> |   |       |   |                                                                                                                                                                                                                                                                                                                                                          |                                                 |                                                 |                             |                       |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                                                                                                                                                             | VAK   | VEK     | VRK     | MAC |        |
|-------------------|-------|------|-------|---|-------|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|-----|--------|
| MB0               | ME016 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - VVM - DE<br>LIJN INVESTERINGEN STATIONSOMGEVINGEN                                | BO EO | 11.000  | 11.000  | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | W     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC EO | 11.000  | 11.000  | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | O     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC IO | 11.000  | 11.000  | 0   | 0      |
| MB0               | ME020 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - AAN HET<br>EVA VVM DE LIJN IN HET KADER VAN HET PROJECT BRABO 2<br>(PRO MEMORIE) | BO EO | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | W     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC EO | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | O     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC IO | 0       | 0       | 0   | 0      |
| MB0               | ME022 | 6141 | E     | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - VVM DE<br>LIJN                                                                   | BO EO | 117.438 | 117.438 | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | W     | -2.708  | -2.708  | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC EO | 114.730 | 114.730 | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | O     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC IO | 114.730 | 114.730 | 0   | 0      |
| MB0               | ME015 | 9999 | E     | 3 | 00000 | I | VVM - DE LIJN INVESTERINGEN STATIONSOMGEVINGEN                                                                                                                                                                              | BO EO | 0       | 0       | 0   | 11.122 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | W     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC EO | 0       | 0       | 0   | 11.122 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | O     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC IO | 0       | 0       | 0   | 11.122 |
| MB0               | ME017 | 9999 | E     | 3 | 04510 | I | VOOR SCHUILHUISJES EIGEN ONTWERP (PRO MEMORIE)                                                                                                                                                                              | BO EO | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | W     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC EO | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | O     | 0       | 0       | 0   | 0      |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                             | BC IO | 0       | 0       | 0   | 0      |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                 |                                           | VAK | VEK | VRK | MAC     |  |  |       |           |           |   |         |
|-------------------|-------|------|-------|---|-------|---|-----------------------------------------------------------------|-------------------------------------------|-----|-----|-----|---------|--|--|-------|-----------|-----------|---|---------|
| MB0               | ME019 | 9999 | E     | 3 | 00000 | I | AAN HET EVA VVM DE LIJN IN HET KADER VAN HET PROJECT<br>BRABO 2 | BO EO                                     | 0   | 0   | 0   | 20.854  |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | W                                         | 0   | 0   | 0   | 0       |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | BC EO                                     | 0   | 0   | 0   | 20.854  |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | O                                         | 0   | 0   | 0   | 0       |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | BC IO                                     | 0   | 0   | 0   | 20.854  |  |  |       |           |           |   |         |
| MB0               | ME021 | 9999 | E     | 3 | 00000 | I | VVM DE LIJN                                                     | BO EO                                     | 0   | 0   | 0   | 138.591 |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | W                                         | 0   | 0   | 0   | -2.708  |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | BC EO                                     | 0   | 0   | 0   | 135.883 |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | O                                         | 0   | 0   | 0   | 0       |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | BC IO                                     | 0   | 0   | 0   | 135.883 |  |  |       |           |           |   |         |
|                   |       |      |       |   |       |   |                                                                 | totaal begrotingsartikel MB0/1ME-E-5-Z/IS |     |     |     |         |  |  | BO EO | 128.438   | 128.438   | 0 | 170.567 |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | W     | -2.708    | -2.708    | 0 | -2.708  |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | BC EO | 125.730   | 125.730   | 0 | 167.859 |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | O     | 0         | 0         | 0 | 0       |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | BC IO | 125.730   | 125.730   | 0 | 167.859 |
|                   |       |      |       |   |       |   |                                                                 | DEPARTEMENT MOW: totaal programma E       |     |     |     |         |  |  | BO EO | 979.917   | 980.356   | 0 | 170.567 |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | W     | -2.881    | -2.930    | 0 | -2.708  |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | BC EO | 977.036   | 977.426   | 0 | 167.859 |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | O     | 61.513    | 61.513    | 0 | 0       |
|                   |       |      |       |   |       |   |                                                                 |                                           |     |     |     |         |  |  | BC IO | 1.038.549 | 1.038.939 | 0 | 167.859 |

## F Algemene infrastructuur en Verkeersbeleid

MB0/1MF-E-2-A/WT      WERKING EN TOELAGEN - ONDERSTEUNING VAN HET MOBILITEITSBELEID

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                                                                                                                                                                                                                                             |       | VAK   | VEK   | VRK | MAC |
|-------------------|-------|------|-------|---|-------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-----|-----|
| MB0               | MF000 | 1211 | E     | 3 | 04850 | W | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - ALLERHANDE UITGAVEN I.V.M. DE VOORBEREIDING, DE PLANNING, DE STUDIE EN BEGELEIDING VAN PROJECTEN MOBILITEITSCONVENANTS EN BASISMOBILITEIT                                                                                    | BO EO | 255   | 200   | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | W     | -4    | -4    | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC EO | 251   | 196   | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | O     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC IO | 251   | 196   | 0   | 0   |
| MB0               | MF001 | 1211 | E     | 3 | 04850 | W | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - UITGAVEN M.B.T. MOBILITEITSSTUDIES EN VOOR DE BEGELEIDING BIJ HET OPSTELLEN EN UITVOEREN VAN BEDRIJFSVERVOERPLANNEN MET INBEGRIJ VAN STUDIES EN ENQUETES INZAKE MOBILITEITSBEHOEFEN EN STUDIES MBT ORGANISATIE, BEHEER, ENZ. | BO EO | 254   | 254   | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | W     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC EO | 254   | 254   | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | O     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC IO | 254   | 254   | 0   | 0   |
| MB0               | MF002 | 3300 | E     | 3 | 04500 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - MOBILITEITSPROJECTEN EN BASISSUBSIDIES VOOR ERKENDE MOBILITEITSVERENIGINGEN EN KOEPELS VAN VERENIGINGEN IN HET KADER VAN HET DECREET VAN 13 FEBRUARI 2004                                                                                      | BO EO | 1.111 | 1.111 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | W     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC EO | 1.111 | 1.111 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | O     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC IO | 1.111 | 1.111 | 0   | 0   |
| MB0               | MF004 | 3300 | E     | 3 | 04500 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - VZW KOMIMO VOOR DE ORGANISATIE VAN ALGEMENE ACTIES EN INITIATIEVEN TER BEVORDERING VAN ALTERNATIEVE VERPLAATINGSWIJZEN (PRO MEMORIE)                                                                                                           | BO EO | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | W     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC EO | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | O     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC IO | 0     | 0     | 0   | 0   |
| MB0               | MF009 | 3300 | E     | 3 | 04500 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - IN HET KADER VAN MOBILITEIT VAN PERSONEN MET EEN HANDICAP IN VLAANDEREN                                                                                                                                                                        | BO EO | 1.721 | 1.721 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | W     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC EO | 1.721 | 1.721 | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | O     | 0     | 0     | 0   | 0   |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                                                                                                             | BC IO | 1.721 | 1.721 | 0   | 0   |

| BEGROTINGSARTIKEL |       |      | TEKST                                                                              |   |       |                                                                                                                                                | VAK   | VEK   | VRK   | MAC |   |       |       |       |   |   |
|-------------------|-------|------|------------------------------------------------------------------------------------|---|-------|------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-----|---|-------|-------|-------|---|---|
| MB0               | MF007 | 4322 | E                                                                                  | 3 | 04500 | SPECIFIEKE BIJDAGEN - AAN GEMEENTEN - HET MOBILITEITSCONVENANT                                                                                 | BO EO | 996   | 996   | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | W     | 0     | 0     | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC EO | 996   | 996   | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | O     | 0     | 0     | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC IO | 996   | 996   | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       | totaal begrotingsartikel MB0/1MF-E-2-A/WT                                                                                                      |       |       |       |     |   | BO EO | 4.337 | 4.282 | 0 | 0 |
|                   |       |      |                                                                                    |   |       | W                                                                                                                                              | -4    | -4    | 0     | 0   |   |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       | BC EO                                                                                                                                          | 4.333 | 4.278 | 0     | 0   |   |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       | O                                                                                                                                              | 0     | 0     | 0     | 0   |   |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       | BC IO                                                                                                                                          | 4.333 | 4.278 | 0     | 0   |   |       |       |       |   |   |
| MB0/1MF-E-2-B/WT  |       |      | WERKING EN TOELAGEN - ONDERSTEUNING VAN HET VERKEERS- EN VERKEERSVEILIGHEIDSBELEID |   |       |                                                                                                                                                |       |       |       |     |   |       |       |       |   |   |
| MB0               | MF003 | 3300 | E                                                                                  | 3 | 04500 | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - DE VLAAMSE STICHTING VERKEERSKUNDE                                                | BO EO | 5.382 | 5.382 | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | W     | -61   | -61   | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC EO | 5.321 | 5.321 | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | O     | 0     | 0     | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC IO | 5.321 | 5.321 | 0   | 0 |       |       |       |   |   |
| MB0               | MF005 | 3300 | E                                                                                  | 3 | 04500 | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - IN HET KADER VAN HET VERKEERSVEILIGHEIDSPAN OF IN FUNCTIE VAN DUURZAME MOBILITEIT | BO EO | 2.008 | 2.008 | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | W     | 5     | 5     | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC EO | 2.013 | 2.013 | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | O     | 0     | 0     | 0   | 0 |       |       |       |   |   |
|                   |       |      |                                                                                    |   |       |                                                                                                                                                | BC IO | 2.013 | 2.013 | 0   | 0 |       |       |       |   |   |

| BEGROTINGSARTIKEL              |       | TEKST |   |   |       |                                                                                                |                                                                            | VAK   | VEK   | VRK   | MAC |   |
|--------------------------------|-------|-------|---|---|-------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------|-------|-------|-----|---|
|                                |       |       |   |   |       |                                                                                                |                                                                            |       |       |       |     |   |
|                                |       |       |   |   |       |                                                                                                | <b><i>totaal begrotingsartikel MB0/1MF-E-2-B/WT</i></b>                    | BO EO | 7.390 | 7.390 | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | W     | -56   | -56   | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | BC EO | 7.334 | 7.334 | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | O     | 0     | 0     | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | BC IO | 7.334 | 7.334 | 0   | 0 |
| <b><i>MB0/1MF-E-2-C/WT</i></b> |       |       |   |   |       |                                                                                                | <b><i>WERKING EN TOELAGEN - ONDERSTEUNING VAN HET WOON-WERKVERKEER</i></b> |       |       |       |     |   |
| MB0                            | MF008 | 3300  | E | 3 | 04500 | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - DE VZW MAX MOBIEL                 | BO EO                                                                      | 518   | 518   | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | W                                                                          | 1     | 1     | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | BC EO                                                                      | 519   | 519   | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | O                                                                          | 0     | 0     | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | BC IO                                                                      | 519   | 519   | 0     | 0   |   |
| MB0                            | MF010 | 3300  | E | 3 | 04500 | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - ONDERSTEUNING PROJECT DEELFIETSEN | BO EO                                                                      | 100   | 100   | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | W                                                                          | 0     | 0     | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | BC EO                                                                      | 100   | 100   | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | O                                                                          | 0     | 0     | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | BC IO                                                                      | 100   | 100   | 0     | 0   |   |
|                                |       |       |   |   |       |                                                                                                | <b><i>totaal begrotingsartikel MB0/1MF-E-2-C/WT</i></b>                    | BO EO | 618   | 618   | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | W     | 1     | 1     | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | BC EO | 619   | 619   | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | O     | 0     | 0     | 0   | 0 |
|                                |       |       |   |   |       |                                                                                                |                                                                            | BC IO | 619   | 619   | 0   | 0 |
| <b><i>MB0/1MF-E-2-Z/IS</i></b> |       |       |   |   |       |                                                                                                | <b><i>INTERNE STROMEN</i></b>                                              |       |       |       |     |   |

| BEGROTINGSARTIKEL |       |      |   |   |       | TEKST                                                                                                                |       | VAK   | VEK   | VRK | MAC |       |        |        |   |   |
|-------------------|-------|------|---|---|-------|----------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-----|-----|-------|--------|--------|---|---|
| MB0               | MF006 | 4140 | E | 3 | 00000 | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - PENDELFONDS | BO EO | 2.454 | 2.454 | 0   | 0   |       |        |        |   |   |
|                   |       |      |   |   |       |                                                                                                                      | W     | 0     | 0     | 0   | 0   |       |        |        |   |   |
|                   |       |      |   |   |       |                                                                                                                      | BC EO | 2.454 | 2.454 | 0   | 0   |       |        |        |   |   |
|                   |       |      |   |   |       |                                                                                                                      | O     | 0     | 0     | 0   | 0   |       |        |        |   |   |
|                   |       |      |   |   |       |                                                                                                                      | BC IO | 2.454 | 2.454 | 0   | 0   |       |        |        |   |   |
|                   |       |      |   |   |       | totaal begrotingsartikel MB0/1MF-E-2-Z/IS                                                                            |       |       |       |     |     | BO EO | 2.454  | 2.454  | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | W     | 0      | 0      | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | BC EO | 2.454  | 2.454  | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | O     | 0      | 0      | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | BC IO | 2.454  | 2.454  | 0 | 0 |
|                   |       |      |   |   |       | DEPARTEMENT MOW: totaal programma F                                                                                  |       |       |       |     |     | BO EO | 14.799 | 14.744 | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | W     | -59    | -59    | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | BC EO | 14.740 | 14.685 | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | O     | 0      | 0      | 0 | 0 |
|                   |       |      |   |   |       |                                                                                                                      |       |       |       |     |     | BC IO | 14.740 | 14.685 | 0 | 0 |

## G Haven- en waterbeleid en Maritieme toegang

MB0/1MG-E-2-A/WT WERKING EN TOELAGEN - SPECIFIEKE WERKINGSKOSTEN

|     |       |      |   |   |       |    |                                                                                                                                                                                                                                                              |       |     |     |   |   |
|-----|-------|------|---|---|-------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----|-----|---|---|
| MB0 | MG000 | 1211 | E | 3 | 04850 | WE | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - STUDIES EN ONDERZOEKEN INZAKE BINNENVAART- EN HAVENMATERIES EN INTEGRAAL WATERBELEID, M.I.V. ALLERHANDE UITGAVEN VOORTVLOEIEND UIT INTERNATIONALE CONTACTEN (DEPARTEMENT MOW) | BO EO | 114 | 114 | 0 | 0 |
|     |       |      |   |   |       |    | W                                                                                                                                                                                                                                                            |       | -2  | -2  | 0 | 0 |
|     |       |      |   |   |       |    |                                                                                                                                                                                                                                                              | BC EO | 112 | 112 | 0 | 0 |
|     |       |      |   |   |       |    |                                                                                                                                                                                                                                                              | O     | 0   | 0   | 0 | 0 |
|     |       |      |   |   |       |    |                                                                                                                                                                                                                                                              | BC IO | 112 | 112 | 0 | 0 |

| BEGROTINGSARTIKEL |       |      |                                            |   |       |   |                                                       | TEKST |       |       |   | VAK | VEK | VRK   | MAC |     |   |   |
|-------------------|-------|------|--------------------------------------------|---|-------|---|-------------------------------------------------------|-------|-------|-------|---|-----|-----|-------|-----|-----|---|---|
| MB0               | MG017 | 7422 | E                                          | 3 | 04520 | I | VERWERFING VAN OVERIG MATERIEEL - SPECIFIEKE          | BO EO | 136   | 136   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | MACHINES, MEUBELN, MATERIAAL EN VERVOERMIDDELEN TE    | W     | -3    | -3    | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | LAND EN TE WATER                                      | BC EO | 133   | 133   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | O     | 0     | 0     | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC IO | 133   | 133   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | totaal begrotingsartikel MB0/1MG-E-2-A/WT             |       |       |       |   |     |     | BO EO | 250 | 250 | 0 | 0 |
|                   |       |      |                                            |   |       |   |                                                       | W     | -5    | -5    | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC EO | 245   | 245   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | O     | 0     | 0     | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC IO | 245   | 245   | 0 | 0   |     |       |     |     |   |   |
| MB0/1MG-E-2-B/WT  |       |      | WERKING EN TOELAGEN - HAVEN-EN WATERBELEID |   |       |   |                                                       |       |       |       |   |     |     |       |     |     |   |   |
| MB0               | MG005 | 3300 | E                                          | 3 | 04520 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE     | BO EO | 1.546 | 1.546 | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | GEZINNEN - DE V.Z.W. PROMOTIE BINNENVAART VLAANDEREN  | W     | -23   | -23   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC EO | 1.523 | 1.523 | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | O     | 0     | 0     | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC IO | 1.523 | 1.523 | 0 | 0   |     |       |     |     |   |   |
| MB0               | MG006 | 3300 | E                                          | 3 | 04520 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE     | BO EO | 102   | 102   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | GEZINNEN - INSTELLINGEN, ORGANISATIES EN VERENIGINGEN | W     | 0     | 0     | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   | ACTIEF OP HET VLAK VAN DE HAVENS                      | BC EO | 102   | 102   | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | O     | 0     | 0     | 0 | 0   |     |       |     |     |   |   |
|                   |       |      |                                            |   |       |   |                                                       | BC IO | 102   | 102   | 0 | 0   |     |       |     |     |   |   |

| BEGROTINGSARTIKEL                         |       |      | TEKST                                   |   |       |    |                                                                                                                                                                     |       |       | VAK   | VEK | VRK | MAC |
|-------------------------------------------|-------|------|-----------------------------------------|---|-------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-----|-----|-----|
| MB0                                       | MG007 | 3520 | E                                       | 3 | 04520 | F  | INKOMENSOVERDRACHTEN AAN HET BUITENLAND - AAN LIDSTATEN VAN DE EU (OVERHEDEN) - JAARRENTE VOOR HET ONDERHOUD VAN HET KANAAL VAN TERNEUZEN EN DE BIJHORIGHEDEN ERVAN | BO EO | 46    | 46    | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | W     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC EO | 46    | 46    | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | O     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC IO | 46    | 46    | 0   | 0   |     |
| MB0                                       | MG020 | 4540 | E                                       | 3 | 04520 | WE | INKOMENSOVERDRACHTEN AAN DE FEDERALE OVERHEID - UITGAVEN T.B.V. SAMENWERKINGSAKKOORD SLOOPFONDS                                                                     | BO EO | 18    | 18    | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | W     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC EO | 18    | 18    | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | O     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC IO | 18    | 18    | 0   | 0   |     |
| MB0                                       | MG014 | 7320 | E                                       | 3 | 04520 | I  | WATERBOUWKUNDIGE WERKEN - ALLERHANDE UITGAVEN VOOR HET VERHOGEN VAN DE VEILIGHEID MET BETREKKING TOT BEVAARBARE WATERLOPEN                                          | BO EO | 22    | 102   | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | W     | 0     | -2    | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC EO | 22    | 100   | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | O     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC IO | 22    | 100   | 0   | 0   |     |
| totaal begrotingsartikel MB0/1MG-E-2-B/WT |       |      |                                         |   |       |    |                                                                                                                                                                     | BO EO | 1.734 | 1.814 | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | W     | -23   | -25   | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC EO | 1.711 | 1.789 | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | O     | 0     | 0     | 0   | 0   |     |
|                                           |       |      |                                         |   |       |    |                                                                                                                                                                     | BC IO | 1.711 | 1.789 | 0   | 0   |     |
| MB0/1MG-E-2-C/WT                          |       |      | WERKING EN TOELAGEN - MARITIEME TOEGANG |   |       |    |                                                                                                                                                                     |       |       |       |     |     |     |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |                                                                                                                                                                                                                                                                                                        | VAK   | VEK     | VRK     | MAC |   |
|-------------------|-------|------|-------|---|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|-----|---|
| MB0               | MG001 | 1410 | E     | 3 | 04520 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - GEWOON ONDERHOUD HAVENS EN MARITIEME TOEGANGSWEGEN ALSOOK BAGGERWERKEN EN VERWERKEN VAN SPECIE                                                       | BO EO | 0       | 254     | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | W     | 0       | -4      | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC EO | 0       | 250     | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | O     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC IO | 0       | 250     | 0   | 0 |
| MB0               | MG002 | 1410 | E     | 3 | 04520 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - EXPLOITATIE- EN ONDERHOUDSKOSTEN VAN DE ELEKTRISCHE EN ELEKTROMECHANISCHE INRICHTINGEN                                                               | BO EO | 0       | 203     | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | W     | 0       | -3      | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC EO | 0       | 200     | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | O     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC IO | 0       | 200     | 0   | 0 |
| MB0               | MG003 | 1410 | E     | 3 | 04520 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - ONDERHOUD HAVENS EN MARITIEME TOEGANGSWEGEN, INCL. BAGGERWERKEN, SPECIEVERWERKING, EXPLOITATIE EN ONDERHOUDSKOSTEN ELEKTR. EN ELEKTROM. INRICHTINGEN | BO EO | 194.894 | 210.501 | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | W     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC EO | 194.894 | 210.501 | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | O     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC IO | 194.894 | 210.501 | 0   | 0 |
| MB0               | MG004 | 1410 | E     | 3 | 04520 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - EXPLOITATIE- EN ONDERHOUDSKOSTEN VAN DE ELEKTRISCHE EN ELEKTROMECHANISCHE INRICHTINGEN                                                               | BO EO | 0       | 1.256   | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | W     | 0       | -19     | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC EO | 0       | 1.237   | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | O     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC IO | 0       | 1.237   | 0   | 0 |
| MB0               | MG015 | 7320 | E     | 3 | 04520 | I WATERBOUWKUNDIGE WERKEN - INVESTERINGSUITGAVEN MBT VERDIEPINGSWERKEN EN HET BERGEN VAN WRAKKEN IN DE WESTERSCHelde EN HAAR MARITIEME TOEGANG (PRO MEMORIE)                                                                                                                                           | BO EO | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | W     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC EO | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | O     | 0       | 0       | 0   | 0 |
|                   |       |      |       |   |       |                                                                                                                                                                                                                                                                                                        | BC IO | 0       | 0       | 0   | 0 |

| BEGROTINGSARTIKEL       |       | TEKST                                                                        |   |   |       |    |                                                     |                                        | VAK                            | VEK     | VRK     | MAC     |   |   |
|-------------------------|-------|------------------------------------------------------------------------------|---|---|-------|----|-----------------------------------------------------|----------------------------------------|--------------------------------|---------|---------|---------|---|---|
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     | <i><b>totaal begrotingsartikel</b></i> | <i><b>MB0/1MG-E-2-C/WT</b></i> | BO EO   | 194.894 | 212.214 | 0 | 0 |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | W                              | 0       | -26     | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | BC EO                          | 194.894 | 212.188 | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | O                              | 0       | 0       | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | BC IO                          | 194.894 | 212.188 | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
| <i>MB0/1MG-E-2-D/WT</i> |       | <i>WERKING EN TOELAGEN - MARITIEME TOEGANG-TERUGBETALINGEN AAN NEDERLAND</i> |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
| MB0                     | MG011 | 5421                                                                         | E | 3 | 04520 | EI | KAPITAALOVERDRACHTEN AAN HET BUITENLAND: AAN        | BO EO                                  | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | LIDSTATEN VAN DE EU (OVERHEDEN):                    | W                                      | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | INVESTERINGSBIJDRAGEN - TERUGBETALING AAN NEDERLAND | BC EO                                  | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | VAN DE DOOR DEZE STAAT GEDANE INVESTERINGSUITGAVEN  | O                                      | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | M.B.T. DE WESTERSCHELDE EN HET ZEEKANAAL GENT-      | O                                      | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | TERNEUZEN (PRO MEMORIE)                             | BC IO                                  | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     | <i><b>totaal begrotingsartikel</b></i> | <i><b>MB0/1MG-E-2-D/WT</b></i> | BO EO   | 0       | 0       | 0 | 0 |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | W                              | 0       | 0       | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | BC EO                          | 0       | 0       | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | O                              | 0       | 0       | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        | BC IO                          | 0       | 0       | 0       | 0 |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
| <i>MB0/1MG-E-4-Z/WT</i> |       | <i>WERKING EN TOELAGEN</i>                                                   |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     |                                        |                                |         |         |         |   |   |
| MB0                     | MG016 | 7320                                                                         | E | 3 | 04520 | I  | WATERBOUWKUNDIGE WERKEN - WERKEN IN HET KADER VAN   | BO EO                                  | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | HAVENINFRASTRUCTUUR, MET IN HET BIJZONDER VERGROTEN | W                                      | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    | CAPACITEIT SLUIZEN ( PRO MEMORIE ) (FONDS)          | BC EO                                  | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     | O                                      | 0                              | 0       | 0       | 0       |   |   |
|                         |       |                                                                              |   |   |       |    |                                                     | BC IO                                  | 0                              | 0       | 0       | 0       |   |   |

| BEGROTINGSARTIKEL       |       |      | TEKST                  |   |       |   |                                                                                                                                                                                                                                                   |       | VAK                             | VEK                     | VRK   | MAC |   |   |   |
|-------------------------|-------|------|------------------------|---|-------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------------------|-------------------------|-------|-----|---|---|---|
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         |       |     |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       | <i>totaal begrotingsartikel</i> | <i>MB0/1MG-E-4-Z/WT</i> | BO EO | 0   | 0 | 0 | 0 |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         | W     | 0   | 0 | 0 | 0 |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         | BC EO | 0   | 0 | 0 | 0 |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         | O     | 0   | 0 | 0 | 0 |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         | BC IO | 0   | 0 | 0 | 0 |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         |       |     |   |   |   |
| <i>MB0/1MG-E-2-Z/IS</i> |       |      | <i>INTERNE STROMEN</i> |   |       |   |                                                                                                                                                                                                                                                   |       |                                 |                         |       |     |   |   |   |
| MB0                     | MG008 | 4141 | E                      | 3 | 00000 | L | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - EVA WATERWEGEN EN ZEEKANAAL NV                                                                                        | BO EO | 84.440                          | 84.440                  | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | W     | -223                            | -223                    | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC EO | 84.217                          | 84.217                  | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | O     | 6.062                           | 6.062                   | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC IO | 90.279                          | 90.279                  | 0     | 0   |   |   |   |
| MB0                     | MG009 | 4141 | E                      | 3 | 00000 | L | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - E.V.A. NV DE SCHEEPVAART OM TE VOORZIEN IN DE ONTOEREIKENDHEID VAN HAAR BEDRIJFSONTVANGSTEN                           | BO EO | 25.807                          | 25.807                  | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | W     | -53                             | -53                     | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC EO | 25.754                          | 25.754                  | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | O     | 3.400                           | 3.400                   | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC IO | 29.154                          | 29.154                  | 0     | 0   |   |   |   |
| MB0                     | MG010 | 4141 | E                      | 3 | 00000 |   | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE GROEP - AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - WERKING ALGEMEEN - BIJ WIJZE VAN BONUS AAN HET E.V.A. NV DE SCHEEPVAART IN HET KADER VAN DE AFGESLOTEN BEHEERSOVEREENKOMST (PRO MEMORIE) | BO EO | 0                               | 0                       | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | W     | 0                               | 0                       | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC EO | 0                               | 0                       | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | O     | 0                               | 0                       | 0     | 0   |   |   |   |
|                         |       |      |                        |   |       |   |                                                                                                                                                                                                                                                   | BC IO | 0                               | 0                       | 0     | 0   |   |   |   |

| BEGROTINGSARTIKEL                                       |       |      |   |   |       |   | TEKST                                                                                                                                                                                        |                                   | VAK                                            | VEK                                            | VRK                   | MAC                   |
|---------------------------------------------------------|-------|------|---|---|-------|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------|------------------------------------------------|-----------------------|-----------------------|
| MB0                                                     | MG012 | 6141 | E | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - EVA<br>WATERWEGEN EN ZEEKANAAL N.V. (PRO MEMORIE) | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| MB0                                                     | MG013 | 6141 | E | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - E.V.A. N.V.<br>DE SCHEEPVAART (PRO MEMORIE)       | BO EO<br>W<br>BC EO<br>O<br>BC IO | 0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| <b><i>totaal begrotingsartikel MB0/1MG-E-2-Z/IS</i></b> |       |      |   |   |       |   |                                                                                                                                                                                              | BO EO<br>W<br>BC EO<br>O<br>BC IO | 110.247<br>-276<br>109.971<br>9.462<br>119.433 | 110.247<br>-276<br>109.971<br>9.462<br>119.433 | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |
| <b><i>MB0/1MG-E-5-Z/IS</i></b>                          |       |      |   |   |       |   | <b><i>INTERNE STROMEN</i></b>                                                                                                                                                                |                                   |                                                |                                                |                       |                       |
| MB0                                                     | MG022 | 6141 | E | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - EVA<br>WATERWEGEN EN ZEEKANAAL N.V.               | BO EO<br>W<br>BC EO<br>O<br>BC IO | 124.259<br>0<br>124.259<br>0<br>124.259        | 124.259<br>0<br>124.259<br>0<br>124.259        | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0 |

| BEGROTINGSARTIKEL                         |       |      | TEKST         |   |       |   |                                                                                                                                                                          |       | VAK     | VEK     | VRK | MAC     |
|-------------------------------------------|-------|------|---------------|---|-------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|-----|---------|
| MB0                                       | MG024 | 6141 | E             | 3 | 00000 | I | KAPITAALOVERDRACHTEN BINNEN EENZELFDE<br>INSTITUTIONELE GROEP - INVESTERINGSBIJDRAGEN AAN<br>ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) - E.V.A. N.V.<br>DE SCHEEPVAART | BO EO | 54.875  | 54.875  | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | W     | 31.168  | 31.168  | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC EO | 86.043  | 86.043  | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | O     | 0       | 0       | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC IO | 86.043  | 86.043  | 0   | 0       |
| MB0                                       | MG021 | 9999 | E             | 3 | 00000 | I | EVA WATERWEGEN EN ZEEKANAAL N.V.                                                                                                                                         | BO EO | 0       | 0       | 0   | 125.759 |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | W     | 0       | 0       | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC EO | 0       | 0       | 0   | 125.759 |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | O     | 0       | 0       | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC IO | 0       | 0       | 0   | 125.759 |
| MB0                                       | MG023 | 9999 | E             | 3 | 00000 | I | E.V.A. N.V. DE SCHEEPVAART                                                                                                                                               | BO EO | 0       | 0       | 0   | 56.875  |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | W     | 0       | 0       | 0   | 31.761  |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC EO | 0       | 0       | 0   | 88.636  |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | O     | 0       | 0       | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC IO | 0       | 0       | 0   | 88.636  |
| totaal begrotingsartikel MB0/1MG-E-5-Z/IS |       |      |               |   |       |   |                                                                                                                                                                          | BO EO | 179.134 | 179.134 | 0   | 182.634 |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | W     | 31.168  | 31.168  | 0   | 31.761  |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC EO | 210.302 | 210.302 | 0   | 214.395 |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | O     | 0       | 0       | 0   | 0       |
|                                           |       |      |               |   |       |   |                                                                                                                                                                          | BC IO | 210.302 | 210.302 | 0   | 214.395 |
| MB0/1MG-E-2-Z/PA                          |       |      | PARTICIPATIES |   |       |   |                                                                                                                                                                          |       |         |         |     |         |

| BEGROTINGSARTIKEL                                |       |      | TEKST |   |       |                                                     | VAK   | VEK       | VRK       | MAC |         |
|--------------------------------------------------|-------|------|-------|---|-------|-----------------------------------------------------|-------|-----------|-----------|-----|---------|
| MB0                                              | MG018 | 8514 | E     | 3 | 00000 | KREDIETVERLENINGEN BINNEN EEN INSTITUTIONELE GROEP  | BO EO | 862       | 862       | 0   | 0       |
|                                                  |       |      |       |   |       | AAN ADMINISTRATIEVE OPENBARE INSTELLINGEN (AOI) -   | W     | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       | TERUGVORDERBAAR VOORSCHOT AAN HET E.V.A.            | BC EO | 862       | 862       | 0   | 0       |
|                                                  |       |      |       |   |       | WATERWEGEN EN ZEEKANAAL NV TER COMPENSATIE VAN DE   | O     | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       | GEDERFDE ONTVANGSTEN UIT WATERVANGEN HAVEN VAN      | BC IO | 862       | 862       | 0   | 0       |
| BRUSSEL                                          |       |      |       |   |       |                                                     |       |           |           |     |         |
| MB0                                              | MG019 | 8517 | E     | 3 | 00000 | KREDIETVERLENINGEN BINNEN EEN INSTITUTIONELE GROEP  | BO EO | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       | AAN ANDERE EENHEDEN VAN DE OVERHEID -               | W     | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       | KAPITAALSINBRENG IN DE NV MARINVEST ( PRO MEMORIE ) | BC EO | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       |                                                     | O     | 0         | 0         | 0   | 0       |
|                                                  |       |      |       |   |       |                                                     | BC IO | 0         | 0         | 0   | 0       |
| <b>totaal begrotingsartikel MB0/1MG-E-2-Z/PA</b> |       |      |       |   |       | BO EO                                               | 862   | 862       | 0         | 0   |         |
|                                                  |       |      |       |   |       | W                                                   | 0     | 0         | 0         | 0   |         |
|                                                  |       |      |       |   |       | BC EO                                               | 862   | 862       | 0         | 0   |         |
|                                                  |       |      |       |   |       | O                                                   | 0     | 0         | 0         | 0   |         |
|                                                  |       |      |       |   |       | BC IO                                               | 862   | 862       | 0         | 0   |         |
| <b>DEPARTEMENT MOW: totaal programma G</b>       |       |      |       |   |       |                                                     | BO EO | 487.121   | 504.521   | 0   | 182.634 |
|                                                  |       |      |       |   |       |                                                     | W     | 30.864    | 30.836    | 0   | 31.761  |
|                                                  |       |      |       |   |       |                                                     | BC EO | 517.985   | 535.357   | 0   | 214.395 |
|                                                  |       |      |       |   |       |                                                     | O     | 9.462     | 9.462     | 0   | 0       |
|                                                  |       |      |       |   |       |                                                     | BC IO | 527.447   | 544.819   | 0   | 214.395 |
| <b>totaal entiteit MB0</b>                       |       |      |       |   |       |                                                     | BO EO | 2.155.071 | 2.173.571 | 0   | 353.201 |
|                                                  |       |      |       |   |       |                                                     | W     | 52.940    | 52.845    | 0   | 29.053  |
|                                                  |       |      |       |   |       |                                                     | BC EO | 2.208.011 | 2.226.416 | 0   | 382.254 |
|                                                  |       |      |       |   |       |                                                     | O     | 76.695    | 76.695    | 0   | 0       |
|                                                  |       |      |       |   |       |                                                     | BC IO | 2.284.706 | 2.303.111 | 0   | 382.254 |

| BEGROTINGSARTIKEL | TEKST |  |  |  |  | VAK | VEK | VRK | MAC |
|-------------------|-------|--|--|--|--|-----|-----|-----|-----|
|-------------------|-------|--|--|--|--|-----|-----|-----|-----|

## MC0 AGENTSCHAP VOOR MARITIEME DIENSTVERLENING EN KUST

| <i>PR</i> | <i>Benaming</i>   |  |  |  |       | <i>VAK</i> | <i>VEK</i> | <i>VRK</i> | <i>MAC</i> |
|-----------|-------------------|--|--|--|-------|------------|------------|------------|------------|
| MA        | Apparaatkredieten |  |  |  | BO EO | 18.985     | 19.320     | 0          | 0          |
|           |                   |  |  |  | W     | -27        | -32        | 0          | 0          |
|           |                   |  |  |  | BC EO | 18.958     | 19.288     | 0          | 0          |
|           |                   |  |  |  | O     | 1.978      | 1.978      | 0          | 0          |
|           |                   |  |  |  | BC IO | 20.936     | 21.266     | 0          | 0          |

### A Apparaatkredieten

MC0/1MA-E-2-Z/LO LONEN

|                                                         |       |      |   |   |       |   |                                           |       |        |        |   |   |
|---------------------------------------------------------|-------|------|---|---|-------|---|-------------------------------------------|-------|--------|--------|---|---|
| MC0                                                     | MA100 | 1100 | E | 1 | 04520 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD - | BO EO | 17.399 | 17.399 | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | W     | 0      | 0      | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | BC EO | 17.399 | 17.399 | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | O     | 1.978  | 1.978  | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | BC IO | 19.377 | 19.377 | 0 | 0 |
| <b><i>totaal begrotingsartikel MC0/1MA-E-2-Z/LO</i></b> |       |      |   |   |       |   |                                           | BO EO | 17.399 | 17.399 | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | W     | 0      | 0      | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | BC EO | 17.399 | 17.399 | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | O     | 1.978  | 1.978  | 0 | 0 |
|                                                         |       |      |   |   |       |   |                                           | BC IO | 19.377 | 19.377 | 0 | 0 |

MC0/1MA-E-4-Z/LO LONEN

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                            |                                           |     | VAK   | VEK                 | VRK | MAC |   |
|-------------------|-------|------|-------|---|-------|---|--------------------------------------------------------------------------------------------|-------------------------------------------|-----|-------|---------------------|-----|-----|---|
| MC0               | MA101 | 1100 | E     | 1 | 04520 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD - (PRO MEMORIE) (FONDS)                            | BO EO                                     | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | W                                         | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC EO                                     | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | O                                         | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC IO                                     | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | totaal begrotingsartikel MC0/1MA-E-4-Z/LO |     | BO EO | 0                   | 0   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                            |                                           |     | W     | 0                   | 0   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                            |                                           |     | BC EO | 0                   | 0   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                            |                                           |     | O     | 0                   | 0   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                            |                                           |     | BC IO | 0                   | 0   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                            | MC0/1MA-E-2-Z/WT                          |     |       | WERKING EN TOELAGEN |     |     |   |
| MC0               | MA104 | 1211 | E     | 1 | 04520 |   | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) -             | BO EO                                     | 786 | 786   | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | W                                         | -12 | -12   | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC EO                                     | 774 | 774   | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | O                                         | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC IO                                     | 774 | 774   | 0                   | 0   |     |   |
| MC0               | MA105 | 1211 | E     | 1 | 04520 | B | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - INFORMATICA | BO EO                                     | 339 | 593   | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | W                                         | -5  | -9    | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC EO                                     | 334 | 584   | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | O                                         | 0   | 0     | 0                   | 0   |     |   |
|                   |       |      |       |   |       |   |                                                                                            | BC IO                                     | 334 | 584   | 0                   | 0   |     |   |

| BEGROTINGSARTIKEL                                                     |       |      | TEKST |   |       |    |                                                                            |       | VAK    | VEK    | VRK | MAC |
|-----------------------------------------------------------------------|-------|------|-------|---|-------|----|----------------------------------------------------------------------------|-------|--------|--------|-----|-----|
| MC0                                                                   | MA107 | 7422 | E     | 1 | 04520 | I  | VERWERVING VAN OVERIG MATERIEEL - OVERIGE<br>INVESTERINGSGOEDEREN          | BO EO | 179    | 179    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | W     | -4     | -4     | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC EO | 175    | 175    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | O     | 0      | 0      | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC IO | 175    | 175    | 0   | 0   |
| MC0                                                                   | MA108 | 7422 | E     | 1 | 04520 | IB | VERWERVING VAN OVERIG MATERIEEL - AANKOPEN EN<br>INVESTERINGEN INFORMATICA | BO EO | 282    | 363    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | W     | -6     | -7     | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC EO | 276    | 356    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | O     | 0      | 0      | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC IO | 276    | 356    | 0   | 0   |
| totaal begrotingsartikel MC0/1MA-E-2-Z/WT                             |       |      |       |   |       |    |                                                                            | BO EO | 1.586  | 1.921  | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | W     | -27    | -32    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC EO | 1.559  | 1.889  | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | O     | 0      | 0      | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC IO | 1.559  | 1.889  | 0   | 0   |
| AGENTSCHAP VOOR MARITIEME DIENSTVERLENING EN KUST: totaal programma A |       |      |       |   |       |    |                                                                            | BO EO | 18.985 | 19.320 | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | W     | -27    | -32    | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC EO | 18.958 | 19.288 | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | O     | 1.978  | 1.978  | 0   | 0   |
|                                                                       |       |      |       |   |       |    |                                                                            | BC IO | 20.936 | 21.266 | 0   | 0   |

## I Maritieme Dienstverlening en Kust

MC0/1MI-E-2-A/WT      WERKING EN TOELAGEN - SPECIFIEKE WERKINGSKOSTEN

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |   |                                                                                                                                                                                                                               | VAK   | VEK   | VRK   | MAC |   |
|-------------------|-------|------|-------|---|-------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-----|---|
| MC0               | MI100 | 1211 | E     | 3 | 04520 |   | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - DOMEINEN KUSTJACHT- EN VISSERSHAVENS, DE ZEEWERING, HET ZEEWEZEN EN SAMENWERKINGSAKKOORDEN MET BUITENL ORGANISATIES EN STATEN                  | BO EO | 1.160 | 1.160 | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | W     | -17   | -17   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC EO | 1.143 | 1.143 | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | O     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC IO | 1.143 | 1.143 | 0   | 0 |
| MC0               | MI102 | 1211 | E     | 3 | 04520 | E | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - TOETREDING TOT INTERNATIONALE ORGANEN                                                                                                          | BO EO | 14    | 14    | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | W     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC EO | 14    | 14    | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | O     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC IO | 14    | 14    | 0   | 0 |
| MC0               | MI108 | 1410 | E     | 3 | 04520 |   | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - EXPL.- EN ONDERHOUDSKOSTEN VAN ELECTR. & EL.MECH. INSTAL.                   | BO EO | 615   | 608   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | W     | -9    | -9    | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC EO | 606   | 599   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | O     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC IO | 606   | 599   | 0   | 0 |
| MC0               | MI110 | 3300 | E     | 3 | 04520 |   | INKOMENSOVERDRACHTEN AAN VZW'S TEN BEHOEVE VAN DE GEZINNEN - INSTELLINGEN, ORGANISATIES EN VERENIGINGEN ACTIEF OP HET VLAK VAN NAUTISCHE AANGELEGENHEDEN (PRO MEMORIE)                                                        | BO EO | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | W     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC EO | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | O     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC IO | 0     | 0     | 0   | 0 |
| MC0               | MI111 | 3441 | E     | 3 | 04520 |   | OVERIGE UITKERINGEN AAN GEZINNEN ALS VERBRUIKERS - GELDELIJKE UITKERINGEN - SCHADEVERGOEDING AAN DERDEN INGEVOLGE DE VERANTWOORDELIJKHEID VAN HET GEWEST TEN OPZICHTE VAN DOOR HET ZEEWEZEN EN ZIJN BEDIENDEN GEPLEEGDE DADEN | BO EO | 126   | 126   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | W     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC EO | 126   | 126   | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | O     | 0     | 0     | 0   | 0 |
|                   |       |      |       |   |       |   |                                                                                                                                                                                                                               | BC IO | 126   | 126   | 0   | 0 |

| BEGROTINGSARTIKEL                                                     |       |      |   |   |       |   | TEKST                                                                                                                                                                                                                         |       | VAK    | VEK    | VRK | MAC |  |       |       |       |   |   |
|-----------------------------------------------------------------------|-------|------|---|---|-------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|-----|-----|--|-------|-------|-------|---|---|
| MC0                                                                   | MI118 | 7422 | E | 3 | 04520 | I | VERWERFING VAN OVERIG MATERIEEL - MACHINES, MEUBELN, MATERIAAL EN VERVOERMIDDELEN TE LAND EN TE WATER.                                                                                                                        | BO EO | 143    | 143    | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | W     | -3     | -3     | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC EO | 140    | 140    | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | O     | 0      | 0      | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC IO | 140    | 140    | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   | totaal begrotingsartikel MC0/1MI-E-2-A/WT                                                                                                                                                                                     |       |        |        |     |     |  | BO EO | 2.058 | 2.051 | 0 | 0 |
|                                                                       |       |      |   |   |       |   | W                                                                                                                                                                                                                             | -29   | -29    | 0      | 0   |     |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   | BC EO                                                                                                                                                                                                                         | 2.029 | 2.022  | 0      | 0   |     |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   | O                                                                                                                                                                                                                             | 0     | 0      | 0      | 0   |     |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   | BC IO                                                                                                                                                                                                                         | 2.029 | 2.022  | 0      | 0   |     |  |       |       |       |   |   |
| MC0/1MI-E-2-B/WT WERKING EN TOELAGEN - KUSTVERDEDIGING EN JACHTHAVENS |       |      |   |   |       |   |                                                                                                                                                                                                                               |       |        |        |     |     |  |       |       |       |   |   |
| MC0                                                                   | MI106 | 1410 | E | 3 | 04520 |   | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - HET GEWOON ONDERHOUD VAN ZEEWATERKERINGEN EN KUST-, JACHT- EN VISSERSHAVENS | BO EO | 19.402 | 15.249 | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | W     | -78    | -78    | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC EO | 19.324 | 15.171 | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | O     | 0      | 0      | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC IO | 19.324 | 15.171 | 0   | 0   |  |       |       |       |   |   |
| MC0                                                                   | MI107 | 1410 | E | 3 | 04520 |   | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - GEWOON ONDERHOUD VAN DE VLAAMSE HYDROGRAFIE                                 | BO EO | 3.643  | 6.765  | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | W     | -54    | -248   | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC EO | 3.589  | 6.517  | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | O     | 0      | 0      | 0   | 0   |  |       |       |       |   |   |
|                                                                       |       |      |   |   |       |   |                                                                                                                                                                                                                               | BC IO | 3.589  | 6.517  | 0   | 0   |  |       |       |       |   |   |

| BEGROTINGSARTIKEL |       |      |   |   |       |    |                                                        | TEKST                                                             |       |       |   |   |  |       |        | VAK    | VEK | VRK | MAC |
|-------------------|-------|------|---|---|-------|----|--------------------------------------------------------|-------------------------------------------------------------------|-------|-------|---|---|--|-------|--------|--------|-----|-----|-----|
| MC0               | MI115 | 7320 | E | 3 | 04520 | I  | WATERBOUWKUNDIGE WERKEN - UITGAVEN UIT DOOR            | BO EO                                                             | 1.149 | 1.061 | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | ORLOGSFEITEN BEROKKENDE SCHADE AAN DE KUST EN          | W                                                                 | -21   | -21   | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | RIVIERWATERKERINGEN INCL. UITGAVEN T.G.V. AFBREKEN VAN | BC EO                                                             | 1.128 | 1.040 | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | MILITAIRE WERKEN EN RUIMEN VAN SPRINGTUIGEN OP         | O                                                                 | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | STRANDEN                                               | BC IO                                                             | 1.128 | 1.040 | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | totaal begrotingsartikel MC0/1MI-E-2-B/WT              |                                                                   |       |       |   |   |  | BO EO | 24.194 | 23.075 | 0   | 0   |     |
|                   |       |      |   |   |       |    |                                                        |                                                                   |       |       |   |   |  | W     | -153   | -347   | 0   | 0   |     |
|                   |       |      |   |   |       |    |                                                        |                                                                   |       |       |   |   |  | BC EO | 24.041 | 22.728 | 0   | 0   |     |
|                   |       |      |   |   |       |    |                                                        |                                                                   |       |       |   |   |  | O     | 0      | 0      | 0   | 0   |     |
|                   |       |      |   |   |       |    |                                                        |                                                                   |       |       |   |   |  | BC IO | 24.041 | 22.728 | 0   | 0   |     |
| MC0/1MI-E-2-C/WT  |       |      |   |   |       |    |                                                        | WERKING EN TOELAGEN - SCHELDE RADARKETEN EN HAVENKAPITEINDIENSTEN |       |       |   |   |  |       |        |        |     |     |     |
| MC0               | MI101 | 1211 | E | 3 | 04520 | F  | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE            | BO EO                                                             | 5     | 5     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | SECTOREN DAN DE OVERHEIDSSECTOR) - AFKOOP VAN DE       | W                                                                 | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | BAKENGELDEN                                            | BC EO                                                             | 5     | 5     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    |                                                        | O                                                                 | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    |                                                        | BC IO                                                             | 5     | 5     | 0 | 0 |  |       |        |        |     |     |     |
| MC0               | MI103 | 1211 | E | 3 | 04850 | WE | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE            | BO EO                                                             | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | SECTOREN DAN DE OVERHEIDSSECTOR) - STUDIES EN          | W                                                                 | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | ONDERZOEKEN VOOR DE ENTITEIT "ZEEWEZEN", REORGAN EN    | BC EO                                                             | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | MODERN VAN DE NAUTISCHE AUTORITEIT INCL                | O                                                                 | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |
|                   |       |      |   |   |       |    | VERGOEDINGEN EN WERKINGSKOSTEN (PRO MEMORIE)           | BC IO                                                             | 0     | 0     | 0 | 0 |  |       |        |        |     |     |     |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |    |                                                                                                                                                                                                                                                                                              |       | VAK    | VEK    | VRK | MAC |
|-------------------|-------|------|-------|---|-------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|-----|-----|
| MC0               | MI104 | 1211 | E     | 3 | 04520 | E  | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - TERUGBET. NL. STAAT VOOR UITGAVEN WESTERSCHELDE IN NL & SCHELDEMONDEN: VERLICHTING, BEBAKENING, RADAR,...                                                                                                     | BO EO | 6.317  | 5.167  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | W     | -90    | -90    | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC EO | 6.227  | 5.077  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC IO | 6.227  | 5.077  | 0   | 0   |
| MC0               | MI105 | 1211 | E     | 3 | 04520 |    | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - DE SCHELDERADARKETEN OP BELGISCH GRONDGEBIED EN ANDERE T. B. V. DE SCHEEPVAARTBEGELEIDING OP MARITIEME VAARWEGEN, ELEKTRISCH EN MECH. ONDERHOUD EN SYSTEEMBEHEER, INCL. LEVERING ELEKTRICITEIT EN DATAVERKEER | BO EO | 4.547  | 4.547  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | W     | -76    | -76    | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC EO | 4.471  | 4.471  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC IO | 4.471  | 4.471  | 0   | 0   |
| MC0               | MI109 | 3122 | E     | 3 | 04520 |    | OVERIGE EXPLOITATIESUBSIDIES AAN OVERHEIDSBEDRIJVEN - DE HAVENBEDRIJVEN TBV DE HAVENKAPITEINDIENSTEN TOEGEWEZEN AAN DE VERKEERSAFWIKKELING, DE VEILIGHEID EN DE VRIJWARING VAN HET MILIEU                                                                                                    | BO EO | 16.669 | 24.285 | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | W     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC EO | 16.669 | 24.285 | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC IO | 16.669 | 24.285 | 0   | 0   |
| MC0               | MI114 | 7200 | E     | 3 | 04520 | I  | NIEUWBOUW VAN GEBOUWEN - KOSTEN VAN AANSCHAFFING, INRICHTING VAN GEBOUWEN EN BIJHORENDE AANPASSINGSWERKZAAMHEDEN T.B.V. DE AFDELINGEN VAN DE SECTOR ZEEWEZEN                                                                                                                                 | BO EO | 217    | 217    | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | W     | -4     | -4     | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC EO | 213    | 213    | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC IO | 213    | 213    | 0   | 0   |
| MC0               | MI116 | 7320 | E     | 3 | 04520 | EI | WATERBOUWKUNDIGE WERKEN - INRICHTING RADARKETEN MET TELEVERBINDINGSSYSTEEM LANGS SCHELDE & BELG. KUST INCL. VERBETERINGEN, VERNIEUWINGEN EN PROJECTEN I.H.K.V. NAUTISCHE VEILIGHEID; TERUGBETALING NL                                                                                        | BO EO | 1.752  | 1.446  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | W     | -28    | -28    | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC EO | 1.724  | 1.418  | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | O     | 0      | 0      | 0   | 0   |
|                   |       |      |       |   |       |    |                                                                                                                                                                                                                                                                                              | BC IO | 1.724  | 1.418  | 0   | 0   |

| BEGROTINGSARTIKEL |       |      |   |   |       |    | TEKST                                                                                                                                                                                                    |        | VAK    | VEK    | VRK | MAC |  |       |        |        |   |   |
|-------------------|-------|------|---|---|-------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-----|-----|--|-------|--------|--------|---|---|
| MC0               | MI117 | 7320 | E | 3 | 04520 | I  | WATERBOUWKUNDIGE WERKEN - WERKEN AAN DE<br>RADARKETEN MET TELEVERBINDINGSSYSTEEM LANGS DE<br>SCHELDE EN DE BELGISCHE KUST, INCLUSIEF PROJECTEN IN<br>HET KADER VAN DE NAUTISCHE VEILIGHEID WESTERSCHELDE | BO EO  | 2.414  | 2.414  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | W      | -47    | -47    | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC EO  | 2.367  | 2.367  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | O      | 0      | 0      | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC IO  | 2.367  | 2.367  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    | totaal begrotingsartikel MC0/1MI-E-2-C/WT                                                                                                                                                                |        |        |        |     |     |  | BO EO | 31.921 | 38.081 | 0 | 0 |
|                   |       |      |   |   |       |    | W                                                                                                                                                                                                        | -245   | -245   | 0      | 0   |     |  |       |        |        |   |   |
|                   |       |      |   |   |       |    | BC EO                                                                                                                                                                                                    | 31.676 | 37.836 | 0      | 0   |     |  |       |        |        |   |   |
|                   |       |      |   |   |       |    | O                                                                                                                                                                                                        | 0      | 0      | 0      | 0   |     |  |       |        |        |   |   |
|                   |       |      |   |   |       |    | BC IO                                                                                                                                                                                                    | 31.676 | 37.836 | 0      | 0   |     |  |       |        |        |   |   |
| MC0/1MI-E-2-Z/IS  |       |      |   |   |       |    | INTERNE STROMEN                                                                                                                                                                                          |        |        |        |     |     |  |       |        |        |   |   |
| MC0               | MI112 | 4130 | E | 3 | 00000 | EL | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE<br>GROEP - AAN ADMINISTRATIEVE DIENSTEN MET<br>BOEKHOUDKUNDIGE AUTONOMIE (ADBA) - DAB LOODSWEZEN                                                          | BO EO  | 4.727  | 4.727  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | W      | -2     | -2     | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC EO  | 4.725  | 4.725  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | O      | 6.004  | 6.004  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC IO  | 10.729 | 10.729 | 0   | 0   |  |       |        |        |   |   |
| MC0               | MI113 | 4130 | E | 3 | 00000 | L  | INKOMENSOVERDRACHTEN BINNEN EEN INSTITUTIONELE<br>GROEP - AAN ADMINISTRATIEVE DIENSTEN MET<br>BOEKHOUDKUNDIGE AUTONOMIE (ADBA) - DAB VLOOT                                                               | BO EO  | 28.860 | 28.860 | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | W      | -215   | -215   | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC EO  | 28.645 | 28.645 | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | O      | 3.426  | 3.426  | 0   | 0   |  |       |        |        |   |   |
|                   |       |      |   |   |       |    |                                                                                                                                                                                                          | BC IO  | 32.071 | 32.071 | 0   | 0   |  |       |        |        |   |   |

| BEGROTINGSARTIKEL                                                            | TEKST |      |   |   |       |                                                                                                      | VAK   | VEK     | VRK     | MAC |   |  |  |  |  |  |
|------------------------------------------------------------------------------|-------|------|---|---|-------|------------------------------------------------------------------------------------------------------|-------|---------|---------|-----|---|--|--|--|--|--|
| <b>totaal begrotingsartikel MC0/1MI-E-2-Z/IS</b>                             |       |      |   |   |       |                                                                                                      | BO EO | 33.587  | 33.587  | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | W     | -217    | -217    | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC EO | 33.370  | 33.370  | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | O     | 9.430   | 9.430   | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC IO | 42.800  | 42.800  | 0   | 0 |  |  |  |  |  |
| <b>MC0/1MI-E-2-Z/PA PARTICIPATIES</b>                                        |       |      |   |   |       |                                                                                                      |       |         |         |     |   |  |  |  |  |  |
| MC0                                                                          | MI119 | 8141 | E | 3 | 04520 | DEELNEMINGEN IN OVERHEIDSBEDRIJVEN - KAPITAALINBRENG<br>IN DE NAUTINVEST VLAANDEREN NV (PRO MEMORIE) | BO EO | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | W     | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC EO | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | O     | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC IO | 0       | 0       | 0   | 0 |  |  |  |  |  |
| <b>totaal begrotingsartikel MC0/1MI-E-2-Z/PA</b>                             |       |      |   |   |       |                                                                                                      | BO EO | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | W     | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC EO | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | O     | 0       | 0       | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC IO | 0       | 0       | 0   | 0 |  |  |  |  |  |
| <b>AGENTSCHAP VOOR MARITIEME DIENSTVERLENING EN KUST: totaal programma I</b> |       |      |   |   |       |                                                                                                      | BO EO | 91.760  | 96.794  | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | W     | -644    | -838    | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC EO | 91.116  | 95.956  | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | O     | 9.430   | 9.430   | 0   | 0 |  |  |  |  |  |
|                                                                              |       |      |   |   |       |                                                                                                      | BC IO | 100.546 | 105.386 | 0   | 0 |  |  |  |  |  |

| BEGROTINGSARTIKEL | TEKST |                               |                   | VAK   | VEK     | VRK     | MAC |   |
|-------------------|-------|-------------------------------|-------------------|-------|---------|---------|-----|---|
|                   |       | <i><b>totaal entiteit</b></i> | <i><b>MC0</b></i> | BO EO | 110.745 | 116.114 | 0   | 0 |
|                   |       |                               |                   | W     | -671    | -870    | 0   | 0 |
|                   |       |                               |                   | BC EO | 110.074 | 115.244 | 0   | 0 |
|                   |       |                               |                   | O     | 11.408  | 11.408  | 0   | 0 |
|                   |       |                               |                   | BC IO | 121.482 | 126.652 | 0   | 0 |

## MD0 AGENTSCHAP WEGEN EN VERKEER

| <i>PR</i> | <i>Benaming</i>   |       | <i>VAK</i> | <i>VEK</i> | <i>VRK</i> | <i>MAC</i> |
|-----------|-------------------|-------|------------|------------|------------|------------|
| MA        | Apparaatkredieten | BO EO | 87.155     | 86.452     | 0          | 0          |
|           |                   | W     | -225       | -225       | 0          | 0          |
|           |                   | BC EO | 86.930     | 86.227     | 0          | 0          |
|           |                   | O     | 9.124      | 9.124      | 0          | 0          |
|           |                   | BC IO | 96.054     | 95.351     | 0          | 0          |

### A Apparaatkredieten

MD0/1MA-E-2-Z/LO LONEN

|     |       |      |   |   |       |   |                                                  |       |        |        |   |   |
|-----|-------|------|---|---|-------|---|--------------------------------------------------|-------|--------|--------|---|---|
| MD0 | MA200 | 1100 | E | 1 | 04510 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD -        | BO EO | 72.646 | 72.646 | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | W     | 0      | 0      | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | BC EO | 72.646 | 72.646 | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | O     | 8.617  | 8.617  | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | BC IO | 81.263 | 81.263 | 0 | 0 |
|     |       |      |   |   |       |   | <b>totaal begrotingsartikel MD0/1MA-E-2-Z/LO</b> | BO EO | 72.646 | 72.646 | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | W     | 0      | 0      | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | BC EO | 72.646 | 72.646 | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | O     | 8.617  | 8.617  | 0 | 0 |
|     |       |      |   |   |       |   |                                                  | BC IO | 81.263 | 81.263 | 0 | 0 |

| BEGROTINGSARTIKEL                                       |       |      | TEKST                      |   |       |   |                                                                                            |       | VAK   | VEK   | VRK | MAC |
|---------------------------------------------------------|-------|------|----------------------------|---|-------|---|--------------------------------------------------------------------------------------------|-------|-------|-------|-----|-----|
| <i>MD0/1MA-E-4-Z/LO</i>                                 |       |      | <i>LONEN</i>               |   |       |   |                                                                                            |       |       |       |     |     |
| MD0                                                     | MA201 | 1100 | E                          | 1 | 04510 | L | LONEN EN SOCIALE LASTEN - NIET VERDEELD - (PRO MEMORIE) (FONDS)                            | BO EO | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | W     | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC EO | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | O     | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC IO | 0     | 0     | 0   | 0   |
| <b><i>totaal begrotingsartikel MD0/1MA-E-4-Z/LO</i></b> |       |      |                            |   |       |   |                                                                                            | BO EO | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | W     | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC EO | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | O     | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC IO | 0     | 0     | 0   | 0   |
| <i>MD0/1MA-E-2-Z/WT</i>                                 |       |      | <i>WERKING EN TOELAGEN</i> |   |       |   |                                                                                            |       |       |       |     |     |
| MD0                                                     | MA204 | 1211 | E                          | 1 | 04510 |   | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) -             | BO EO | 7.568 | 7.568 | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | W     | -112  | -112  | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC EO | 7.456 | 7.456 | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | O     | 507   | 507   | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC IO | 7.963 | 7.963 | 0   | 0   |
| MD0                                                     | MA205 | 1211 | E                          | 1 | 04510 | B | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - INFORMATICA | BO EO | 1.758 | 1.769 | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | W     | -26   | -26   | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC EO | 1.732 | 1.743 | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | O     | 0     | 0     | 0   | 0   |
|                                                         |       |      |                            |   |       |   |                                                                                            | BC IO | 1.732 | 1.743 | 0   | 0   |

| BEGROTINGSARTIKEL |       |      | TEKST |   |       |    |                                                                            |                                                               | VAK   | VEK   | VRK | MAC |  |  |       |        |        |   |   |
|-------------------|-------|------|-------|---|-------|----|----------------------------------------------------------------------------|---------------------------------------------------------------|-------|-------|-----|-----|--|--|-------|--------|--------|---|---|
| MD0               | MA207 | 7422 | E     | 1 | 04510 | I  | VERWERVING VAN OVERIG MATERIEEL - OVERIGE<br>INVESTERINGSGOEDEREN          | BO EO                                                         | 1.190 | 1.190 | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | W                                                             | -23   | -23   | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | BC EO                                                         | 1.167 | 1.167 | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | O                                                             | 0     | 0     | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | BC IO                                                         | 1.167 | 1.167 | 0   | 0   |  |  |       |        |        |   |   |
| MD0               | MA208 | 7422 | E     | 1 | 04510 | IB | VERWERVING VAN OVERIG MATERIEEL - AANKOPEN EN<br>INVESTERINGEN INFORMATICA | BO EO                                                         | 3.993 | 3.279 | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | W                                                             | -64   | -64   | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | BC EO                                                         | 3.929 | 3.215 | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | O                                                             | 0     | 0     | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | BC IO                                                         | 3.929 | 3.215 | 0   | 0   |  |  |       |        |        |   |   |
|                   |       |      |       |   |       |    |                                                                            | <b><i>totaal begrotingsartikel MD0/1MA-E-2-Z/WT</i></b>       |       |       |     |     |  |  | BO EO | 14.509 | 13.806 | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | W     | -225   | -225   | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | BC EO | 14.284 | 13.581 | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | O     | 507    | 507    | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | BC IO | 14.791 | 14.088 | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            | <b><i>AGENTSCHAP WEGEN EN VERKEER: totaal programma A</i></b> |       |       |     |     |  |  | BO EO | 87.155 | 86.452 | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | W     | -225   | -225   | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | BC EO | 86.930 | 86.227 | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | O     | 9.124  | 9.124  | 0 | 0 |
|                   |       |      |       |   |       |    |                                                                            |                                                               |       |       |     |     |  |  | BC IO | 96.054 | 95.351 | 0 | 0 |

## H Wegen en Verkeer

MD0/1MH-E-2-A/WT WERKING EN TOELAGEN - SPECIFIEKE WERKINGSKOSTEN

| BEGROTINGSARTIKEL |       |      | TEKST                                                |   |       |                                                                                                                                                                                                                                            | VAK                                       | VEK     | VRK     | MAC   |       |   |   |
|-------------------|-------|------|------------------------------------------------------|---|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------|---------|-------|-------|---|---|
| MD0               | MH200 | 1211 | E                                                    | 3 | 04510 | ALGEMENE WERKINGSKOSTEN (VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR) - ANDERE DAN DEZE BEDOELD IN DE OVERIGE BASISALLOCATIES, INZONDERHEID HET ONDERHOUD EN HERSTEL VAN HET REGIEMATERIEEL                                         | BO EO                                     | 953     | 953     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | W                                         | -14     | -14     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC EO                                     | 939     | 939     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | O                                         | 0       | 0       | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC IO                                     | 939     | 939     | 0     | 0     |   |   |
| MD0               | MH204 | 7422 | E                                                    | 3 | 04510 | I VERWERFING VAN OVERIG MATERIEEL - MACHINES, MATERIAAL EN VERVOERMIDDELEN TE LAND                                                                                                                                                         | BO EO                                     | 2.374   | 2.374   | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | W                                         | -47     | -47     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC EO                                     | 2.327   | 2.327   | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | O                                         | 0       | 0       | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC IO                                     | 2.327   | 2.327   | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | totaal begrotingsartikel MD0/1MH-E-2-A/WT |         | BO EO   | 3.327 | 3.327 | 0 | 0 |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | W                                         | -61     | -61     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC EO                                     | 3.266   | 3.266   | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | O                                         | 0       | 0       | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC IO                                     | 3.266   | 3.266   | 0     | 0     |   |   |
| MD0/1MH-E-2-B/WT  |       |      | WERKING EN TOELAGEN - WEGENONDERHOUD EN WINTERDIENST |   |       |                                                                                                                                                                                                                                            |                                           |         |         |       |       |   |   |
| MD0               | MH201 | 1410 | E                                                    | 3 | 04510 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - BEHEER VAN HET WEGENNET EN AANHORIGHEDEN INCL. WINTERDIENST EN GEWOON ONDERHOUD GEBOUWEN | BO EO                                     | 119.913 | 119.049 | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | W                                         | 0       | -13     | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC EO                                     | 119.913 | 119.036 | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | O                                         | 0       | 0       | 0     | 0     |   |   |
|                   |       |      |                                                      |   |       |                                                                                                                                                                                                                                            | BC IO                                     | 119.913 | 119.036 | 0     | 0     |   |   |

| BEGROTINGSARTIKEL |       |      | TEKST         |   |       |                                                                                                                                                                                                                                        |                                           | VAK     | VEK     | VRK     | MAC     |   |   |
|-------------------|-------|------|---------------|---|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------|---------|---------|---------|---|---|
| MD0               | MH202 | 1410 | E             | 3 | 04510 | HERSTEL EN NIET-WAARDEVERMEERDEREND ONDERHOUD VAN WEGEN- EN WATERBOUWKUNDIGE WERKEN - KOSTEN VERGOED AAN ANDERE SECTOREN DAN DE OVERHEIDSSECTOR - EXPLOITATIE-, ONDERHOUDS-, EN BEHEERSKOSTEN VAN ELEKTR. EN ELEKTROMECH. INRICHTINGEN | BO EO                                     | 50.144  | 49.151  | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | W                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC EO                                     | 50.144  | 49.151  | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | O                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC IO                                     | 50.144  | 49.151  | 0       | 0       |   |   |
| MD0               | MH203 | 7310 | E             | 3 | 04510 | I WEGENBOUWKUNDIGE WERKEN - OPRICHTING, VERWERVING, VERBOUWING EN GESCHIKTMAKING EN GROOT ONDERHOUD VAN GEBOUWEN VOOR HET EXPLOITEREN EN ONDERHOUDEN VAN HET WEGENNET                                                                  | BO EO                                     | 2.041   | 2.202   | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | W                                         | -40     | -43     | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC EO                                     | 2.001   | 2.159   | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | O                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC IO                                     | 2.001   | 2.159   | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | totaal begrotingsartikel MD0/1MH-E-2-B/WT |         | BO EO   | 172.098 | 170.402 | 0 | 0 |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | W                                         | -40     | -56     | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC EO                                     | 172.058 | 170.346 | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | O                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC IO                                     | 172.058 | 170.346 | 0       | 0       |   |   |
| MD0/1MH-E-2-Z/PA  |       |      | PARTICIPATIES |   |       |                                                                                                                                                                                                                                        |                                           |         |         |         |         |   |   |
| MD0               | MH205 | 8141 | E             | 3 | 04510 | DEELNEMINGEN IN OVERHEIDSBEDRIJVEN - KAPITAALSPARTICIPATIE NV VIA-INVEST (PRO MEMORIE)                                                                                                                                                 | BO EO                                     | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | W                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC EO                                     | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | O                                         | 0       | 0       | 0       | 0       |   |   |
|                   |       |      |               |   |       |                                                                                                                                                                                                                                        | BC IO                                     | 0       | 0       | 0       | 0       |   |   |

| BEGROTINGSARTIKEL | TEKST                                                         |       | VAK       | VEK       | VRK | MAC     |
|-------------------|---------------------------------------------------------------|-------|-----------|-----------|-----|---------|
|                   | <b><i>totaal begrotingsartikel MD0/1MH-E-2-Z/PA</i></b>       | BO EO | 0         | 0         | 0   | 0       |
|                   |                                                               | W     | 0         | 0         | 0   | 0       |
|                   |                                                               | BC EO | 0         | 0         | 0   | 0       |
|                   |                                                               | O     | 0         | 0         | 0   | 0       |
|                   |                                                               | BC IO | 0         | 0         | 0   | 0       |
|                   | <b><i>AGENTSCHAP WEGEN EN VERKEER: totaal programma H</i></b> | BO EO | 175.425   | 173.729   | 0   | 0       |
|                   |                                                               | W     | -101      | -117      | 0   | 0       |
|                   |                                                               | BC EO | 175.324   | 173.612   | 0   | 0       |
|                   |                                                               | O     | 0         | 0         | 0   | 0       |
|                   |                                                               | BC IO | 175.324   | 173.612   | 0   | 0       |
|                   | <b><i>totaal entiteit MD0</i></b>                             | BO EO | 262.580   | 260.181   | 0   | 0       |
|                   |                                                               | W     | -326      | -342      | 0   | 0       |
|                   |                                                               | BC EO | 262.254   | 259.839   | 0   | 0       |
|                   |                                                               | O     | 9.124     | 9.124     | 0   | 0       |
|                   |                                                               | BC IO | 271.378   | 268.963   | 0   | 0       |
|                   | <b><i>totaal beleidsdomein M</i></b>                          | BO EO | 2.528.396 | 2.549.866 | 0   | 353.201 |
|                   |                                                               | W     | 51.943    | 51.633    | 0   | 29.053  |
|                   |                                                               | BC EO | 2.580.339 | 2.601.499 | 0   | 382.254 |
|                   |                                                               | O     | 97.227    | 97.227    | 0   | 0       |
|                   |                                                               | BC IO | 2.677.566 | 2.698.726 | 0   | 382.254 |

| BEGROTINGSARTIKEL | TEKST                          |       | VAK       | VEK       | VRK | MAC     |
|-------------------|--------------------------------|-------|-----------|-----------|-----|---------|
|                   | <b><u>ALGEMEEN TOTAAL:</u></b> | BO EO | 2.528.396 | 2.549.866 | 0   | 353.201 |
|                   |                                | W     | 51.943    | 51.633    | 0   | 29.053  |
|                   |                                | BC EO | 2.580.339 | 2.601.499 | 0   | 382.254 |
|                   |                                | O     | 97.227    | 97.227    | 0   | 0       |
|                   |                                | BC IO | 2.677.566 | 2.698.726 | 0   | 382.254 |