**SV989 - bijlage 1**

**overzicht per pijler en doelstelling van de jaarlijks ontvangen middelen voor elk van de aangeduide structurele partners in het kader van de overheidsopdracht ondernemerschap 2016-2020**

Werkingsjaar 1 (uitbetaalde bedragen per dienstverlener)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Uitbetaald in euro (incl. BTW)** | **Perceel 1** | **Perceel 2** | **Perceel 3** | **TOTAAL** | **Benuttingsgraad** |
| **Flanders DC** | 135.000,00 | / | / | **135.000,00** | **100%** |
| **Startups.be** | 623.210,27 | / | / | **623.210,27** | **97%** |
| **OPW** | 85.010,00 | / | / | **85.010,00** | **100%** |
| **TBOB** | 99.173,55 | / | / | **99.173,55** | **100%** |
| **Unizo** | 646.032,39 | 2.749.025,85 | 1.541.748,74 | **4.936.806,99** | **83,89%** |
| **NSZ** | / | 1.199.896,50 | / | **1.199.896,50** | **99,99%** |
| **VCB** | / | 951.672,56 | / | **951.672,56** | **98,84%** |
| **Voka** | 360.731,25 | 3.989.156,60 | 264.727,56 | **4.614.615,41** | **99,99%** |
| **EY** |  | 438.809,52 | 736.360,63 | **1.175.170,15** | **64,76%** |
| **Sirris** | / | / | 264.049,60 | **264.049,60** | **96,65%** |
| **Netwerk Ondernemen** | / | / | 565.058,06 | **565.058,06** | **97,87%** |
| **TOTAAL** | **1.949.157,45** | **9.328.561,03** | **3.371.944,59** | **14.649.663,07** | **89,93%** |

Werkingsjaar 2 (uitbetaalde bedragen per dienstverlener)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Uitbetaald in euro (incl. BTW)** | **Perceel 1** | **Perceel 2** | **Perceel 3** | **TOTAAL** | **Benuttingsgraad** |
| **Flanders DC** | 1.390.000,00 | / | / | **1.390.000,00** | **100%** |
| **Startups.be** | 567.738,82 | / | / | **567.738,82** | **99,69%** |
| **OPW** | 341.223,56 | / | / | **341.223,56** | **100%** |
| **Unizo** | 646.032,86 | 3.514.107,55 | 1.645.113,88 | **5.805.254,29** | **91,93%** |
| **NSZ** | / | 1.200.000,00 | / | **1.200.000,00** | **100%** |
| **VCB** | / | 954.677,90 | / | **954.677,90** | **99,15%** |
| **Voka** | 359.797,07 | 4.196.791,54 | 345.770,90 | **4.902.359,51** | **99,61%** |
| **EY** | / | 632.174,18 | 487.483,59 | **1.119.657,77** | **61,70%** |
| **Sirris** | / | / | 291.302,42 | **291.302,42** | **97,95%** |
| **Netwerk Ondernemen** | / | / | 786.653,63 | **786.653,63** | **99,71%** |
| **TOTAAL** | **3.304.792,31** | **10.497.751,17** | **3.556.324,42** | **17.358.867,90** | **93,32%** |

Werkingsjaar 3 (uitbetaalde bedragen per dienstverlener)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Uitbetaald in euro (incl. BTW)** | **Perceel 1** | **Perceel 2** | **Perceel 3** | **TOTAAL** | **Benuttingsgraad** |
| **Flanders DC** | 665.000,00 | / | / | **665.000,00** | **100,00%** |
| **Startups.be** | 564.456,74 | / | / | **564.456,74** | **98,20%** |
| **OPW** | 345.972,28 | / | / | **345.972,28** | **100,00%** |
| **Unizo** | 646.032,71 | 4.283.988,77 | 1.818.254,91 | **6.748.276,39** | **94,88%** |
| **NSZ** | / | 1.278.601,00 | / | **1.278.601,00** | **100,00%** |
| **VCB** | / | 959.923,25 | / | **959.923,25** | **99,70%** |
| **Voka** | 320.800,34 | 4.450.906,75 | 738.085,62 | **5.509.792,71** | **99,64%** |
| **EY** | / | 913.136,25 | 659.364,98 | **1.572.501,23** | **86,64%** |
| **Sirris** | / | / | 327.899,59 | **327.899,59** | **86,01%** |
| **Netwerk Ondernemen** | / | / | 952.368,02 | **952.368,02** | **98,83%** |
| **TOTAAL** | 2.542.262,07 | 11.886.556,02 | 4.495.973,12 | **18.924.791,21** | **96,41%** |

Werkingsjaar 4 (uitbetaalde bedragen per dienstverlener)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Uitbetaald in euro (incl. BTW)** | **Perceel 1** | **Perceel 2** | **Perceel 3** | **TOTAAL** | **Benuttingsgraad** |
| **Flanders DC** | 214.999,62 | / | / | **214.999,62** | **100,00%** |
| **Startups.be** | 493.939,15 | / | / | **493.939,15** | **88,64%** |
| **OPW** | 350.877,31 | / | / | **350.877,31** | **100,00%** |
| **Unizo** | 844.575,51 | 4.319.146,87 | 2.072.599,92 | **7.236.322,30** | **97,43%** |
| **NSZ** | / | 1.284.304,77 | / | **1.284.304,77** | **100,45%** |
| **VCB** | / | 956.148,05 | / | **956.148,05** | **99,30%** |
| **Voka** | 363.000,00 | 4.250.148,06 | 424.113,95 | **5.037.262,01** | **91,06%** |
| **EY** | / | 877.371,25 | 634.010,00 | **1.511.381,25** | **83,27%** |
| **Sirris** | / | / | 335.012,94 | **335.012,94** | **87,87%** |
| **Netwerk Ondernemen** | / | / | 903.187,59 | **903.187,59** | **92,93%** |
| **TOTAAL** | 2.267.391,59 | 11.687.119,00 | 4.368.924,40 | **18.323.434,99** | **94,01%** |