

OPROEP 2014 (volledig geverifieerd)

Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	43	43	0	100,00%	500.974,00	452.733,00	71	Staff training abroad	7,37	265
									Training/teaching assignments abroad	8,40	15
	Subtotal - KA1 School Education	43	43	0	100,00%	500.974,00	452.733,00	71	Subtotal - KA1 School Education	7,43	280
Higher Education	Higher education student and staff mobility (KA103)	25	25	0	100%	10.211.904,51	9.760.145,63	25	Staff mobility for teaching between Programme Countries	4,99	776
									Staff mobility for training between Programme Countries	4,96	322
	Subtotal - KA1 Higher Education	25	25	0	100,00%	10.211.904,51	9.760.145,63	25	Subtotal - KA1 Higher Education	109,70	6312
Vocational Education and Training	VET learner and staff mobility (KA102)	30	30	0	100%	2.135.250,00	1.999.903,00	139	Staff training abroad	10,25	24
									Training/teaching assignments abroad	17,15	155
	Subtotal - KA1 Vocational Education and Training	30	30	0	100,00%	2.135.250,00	1.999.903,00	139	Subtotal - KA1 Vocational Education and Training	24,58	998
Adult Education	Adult education staff mobility (KA104)	15	15	0	100,00%	150.325,00	127.813,12	32	Staff training abroad	5,98	92
									Training/teaching assignments abroad	6,00	10
	Subtotal - KA1 Adult Education	15	15	0	100,00%	150.325,00	127.813,12	32	Subtotal - KA1 Adult Education	5,98	102
GRAND TOTAL		113	113	0	100,00%	12.998.453,51	12.340.594,75	267	GRAND TOTAL	93,56	7692

Bedragen zijn inclusief financiering van studentenmobiliteiten

Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders

ACTION		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type KA2	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	4	4	0	100,00%	767.387,00	749.034,89	24	513	76
Higher Education	Strategic Partnerships for Higher Education KA200	1	1	0	100,00%	439.898,00	408.168,28	11	175	5
	Strategic Partnerships for Higher Education KA203	1	1	0	100,00%	443.190,00	425.685,74	11	332	106
School Education	Strategic Partnerships for School Education excluding Schools Only KA200	1	1	0	100,00%	224.710,00	224.707,61	27	193	27
	Strategic Partnerships for School Education excluding Schools Only KA201	3	3	0	100,00%	770.212,00	741.690,59	27	613	24
	Strategic Partnerships for Schools Only KA201	20	20	0	100,00%	620.500,00	1.041.634,86	31	1.239	1.045
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA200	1	1	0	100,00%	260.594,00	259.147,50	51	138	16
	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.541.964,00	1.526.586,09	51	1.370	258
GRAND TOTAL		37	37	0	100%	5.068.455,00	5.376.655,56	144	4.573	1.557

LTT = learning, teaching and training activities - deze omvatten onder meer professionaliseringsactiviteiten voor onderwijspersoneel

OPROEP 2015 (volledig geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	39	39	0	100,00%	562.615,00	531.525,00	51	Job Shadowing	5,91	69
									Structured Courses/Training Events	4,91	292
									Teaching assignments abroad		
	Subtotal - KA1 School Education	39	39	0	100,00%	562.615,00	531.525,00	51	Subtotal - KA1 School Education	5,10	361
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	21	21	0	100%	1.464.945,00	1.146.390,00	21	Staff mobility for Teaching To/From Partner Countries	7,15	93
									Staff mobility for Training To/From Partner Countries	14,09	43
	Higher education student and staff mobility (KA103)	24	24	0	100%	9.897.646,04	9.658.220,17	24	Staff mobility for teaching between Programme Countries	3,96	778
									Staff mobility for training between Programme Countries	4,27	372
	Subtotal - KA1 Higher Education	45	45	0	100,00%	11.362.591,04	10.804.610,17	45	Subtotal - KA1 Higher Education	107,14	6747
Vocational Education and Training	VET learner and staff mobility (KA102)	37	37	0	100%	2.567.897,00	2.149.769,00	129	Staff training abroad	5,49	49
									Teaching/training assignments abroad	8,67	3
	Subtotal - KA1 Vocational Education and Training	37	37	0	100,00%	2.567.897,00	2.149.769,00	129	Subtotal - KA1 Vocational Education and Training	18,34	1142
Adult Education	Adult education staff mobility (KA104)	19	18	1	100,00%	301.707,00	264.010,18	23	Job Shadowing	5,86	35
									Structured Courses/Training Events	4,51	131
									Teaching/training assignments abroad	4,68	28
	Subtotal - KA1 Adult Education	19	18	1	100,00%	301.707,00	264.010,18	23	Subtotal - KA1 Adult Education	4,78	194
GRAND TOTAL		140	139	1	100,00%	14.794.810,04	13.749.914,35	248	GRAND TOTAL	88,42	8444

ACTION KA2		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	2	2	0	100,00%	573.456,00	573.456,00	16	656	58
Higher Education	Strategic Partnerships for Higher Education KA203	2	2	0	100,00%	634.452,00	584.788,11	8	168	
School Education	Strategic Partnerships for School Education excluding Schools Only KA201	4	4	0	100,00%	1.244.850,00	1.241.501,84	33	1.077	169
	Strategic Partnerships for Schools Only KA219	33	33	0	100,00%	754.567,00	537.113,00	19	515	418
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.554.142,00	1.454.799,73	43	1.392	92
GRAND TOTAL		47	47	0	100%	4.761.467,00	4.391.658,68	119	3.808	737

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OPROEP 2016 (volledig geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	29	29	0	100,00%	661.090,00	618.245,00	59	Job Shadowing	4,22	102
									Structured Courses/Training Events	4,91	332
									Teaching assignments abroad	5,25	4
	Subtotal - KA1 School Education	29	29	0	100,00%	661.090,00	618.245,00	59	Subtotal - KA1 School Education	4,75	438
Higher education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	10	10	0	1	1.639.137,00	1.236.924,00	10	Staff mobility for Teaching To/From Partner Countries	6,10	113
									Staff mobility for Training To/From Partner Countries	7,86	84
	Higher education student and staff mobility (KA103)	25	25	0	1	10.413.516,35	10.044.301,62	25	Staff mobility for teaching between Programme Countries	3,89	762
									Staff mobility for training between Programme Countries	4,04	519
	Subtotal - KA1 Higher Education	35	35	0	100,00%	12.052.653,35	11.281.225,62	35	Subtotal - KA1 Higher Education	103,34	7335
Vocational Education and Training	VET learner and staff mobility (KA102)	44	43	1	1	3.145.911,00	2.555.018,00	160	Staff training abroad	5,58	77
									Teaching/training assignments abroad	5,83	24
	VET learner and staff mobility with VET mobility charter (KA116)	6	6	0	100,00%	472.918,00	469.016,84	39	Staff training abroad	5,14	37
	Subtotal - KA1 Vocational Education and Training	50	49	1	100,00%	3.618.829,00	3.024.034,84	199	Subtotal - KA1 Vocational Education and Training	20,83	1542
Adult Education	Adult education staff mobility (KA104)	13	13	0	100,00%	281.455,00	241.526,00	20	Job Shadowing	6,74	50
									Structured Courses/Training Events	4,84	121
									Teaching/training assignments abroad	7,33	3
	Subtotal - KA1 Adult Education	13	13	0	100,00%	281.455,00	241.526,00	20	Subtotal - KA1 Adult Education	5,43	174
GRAND TOTAL		127	126	1	100,00%	16.614.027,35	15.165.031,46	313	GRAND TOTAL	83,59	9489

ACTION KA2		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	4	4	0	100,00%	859.328,00	840.731,98	25	581	
Higher Education	Strategic Partnerships for Higher Education KA203	2	2	0	100,00%	626.915,00	603.152,00	11	601	127
School Education	Strategic Partnerships for School Education excluding Schools Only KA201	5	5	0	100,00%	1.460.370,00	1.356.350,67	32	1.378	34
	Strategic Partnerships for Schools Only KA219	35	35	0	100,00%	813.675,00	552.684,35	24	630	459

Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.272.643,00	1.227.389,40	34	1.315	79
GRAND TOTAL		52	52	0	100%	5.032.931,00	4.580.308,40	126	4.505	699

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OPROEP 2017 (KA1 volledig geverifieerd, KA2 deels geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	47	47	0	100,00%	1.499.119,00	1.400.674,00	83	Job Shadowing	4,57	177
									Structured Courses/Training Events	5,33	757
									Teaching assignments abroad	3,00	4
	Subtotal - KA1 School Education	47	47	0	100,00%	1.499.119,00	1.400.674,00	83	Subtotal - KA1 School Education	5,18	938
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	18	15	0	83%	1.471.423,00	983.334,17	15	Staff mobility for Teaching To/From Partner Countries	6,91	81
									Staff mobility for Training To/From Partner Countries	8,13	89
	Higher education student and staff mobility (KA103)	25	25	0	100%	11.338.594,56	10.516.783,97	25	Staff mobility for teaching between Programme Countries	4,26	765
									Staff mobility for training between Programme Countries	4,09	542
	Subtotal - KA1 Higher Education	43	40	0	93,02%	12.810.017,56	11.500.118,14	40	Subtotal - KA1 Higher Education	102,67	7343
Vocational Education and Training	VET learner and staff mobility (KA102)	39	38	0	97%	2.516.128,00	2.210.124,00	135	Staff training abroad	6,55	22
									Teaching/training assignments abroad	5,67	15
	VET learner and staff mobility with VET mobility charter (KA116)	15	15	0	100%	1.148.435,00	1.011.442,44	66	Staff training abroad	4,75	71
									Teaching/training assignments abroad		
	Subtotal - KA1 Vocational Education and Training	54	53	0	98,15%	3.664.563,00	3.221.566,44	201	Subtotal - KA1 Vocational Education and Training	15,57	1866
Adult Education	Adult education staff mobility (KA104)	12	12	0	100,00%	185.460,00	162.945,00	14	Job Shadowing	3,87	15
									Structured Courses/Training Events	5,39	97
									Teaching/training assignments abroad	4,00	1
	Subtotal - KA1 Adult Education	12	12	0	100,00%	185.460,00	162.945,00	14	Subtotal - KA1 Adult Education	5,18	113
GRAND TOTAL		156	152	0	97,44%	18.159.159,56	16.285.303,58	338	GRAND TOTAL	76,84	10260

ACTION KA2 - niet-geverifieerde cijfers		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	6	3	0	50,00%	1.136.406,00	526.571,57	17	611	53
Higher Education	Strategic Partnerships for Higher Education KA203	3	1	0	33,33%	822.355,00	170.479,00	5	54	

School Education	Strategic Partnerships for School Education excluding Schools Only KA201	6	0	0	0,00%	2.258.919,95				
	Strategic Partnerships for Schools Only KA219	29	2	0	6,90%	642.050,00	238.570,00	10	241	210
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	2	0	33,33%	1.396.271,00	427.655,04	12	304	
GRAND TOTAL		50	8		16%	6.256.001,95	1.363.275,61	44	1.210	263

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OPROEP 2017 (KA1 deels geverifieerd, KA2 niet geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	39	23	1	61,54%	1.223.175,00	355.155,00	65	Job Shadowing	3,78	45
									Structured Courses/Training Events	6,24	156
									Teaching assignments abroad		
	Subtotal - KA1 School Education	39	23	1	61,54%	1.223.175,00	355.155,00	65	Subtotal - KA1 School Education	5,69	201
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	12	2	0	17%	1.962.304,00	49.956,00	2	Staff mobility for Teaching To/From Partner Countries	5,00	3
									Staff mobility for Training To/From Partner Countries	5,38	8
	Higher education student and staff mobility (KA103)	25	17	0	68%	12.500.989,80	8.751.218,94	17	Staff mobility for teaching between Programme Countries	4,30	637
									Staff mobility for training between Programme Countries	4,05	543
	Subtotal - KA1 Higher Education	37	19	0	51%	14.463.293,80	8.801.174,94	19	Subtotal - KA1 Higher Education	102,28	6126
Vocational Education and Training	VET learner and staff mobility (KA102)	43	22	0	51%	3.264.634,00	856.544,10	73	Advance Planning Visit - Erasmus-PRO		
									Staff training abroad	9,80	5
									Teaching/training assignments abroad		
	VET learner and staff mobility with VET mobility charter (KA116)	15	4	0	27%	2.301.311,00	334.374,81	16	Advance Planning Visit - Erasmus-PRO		
									Staff training abroad	2,00	4
									Teaching/training assignments abroad		
	Subtotal - KA1 Vocational Education and Training	58	26	0	44,83%	5.565.945,00	1.190.918,91	89	Subtotal - KA1 Vocational Education and Training	14,16	703
Adult Education	Adult education staff mobility (KA104)	16	11	0	68,75%	215.168,00	129.980,00	31	Job Shadowing	7,11	19
									Structured Courses/Training Events	5,04	57
									Teaching/training assignments abroad	11,00	4
	Subtotal - KA1 Adult Education	16	11	0	68,75%	215.168,00	129.980,00	31	Subtotal - KA1 Adult Education	5,83	80
GRAND TOTAL		150	79	1	53,33%	21.467.581,80	10.477.228,85	204	GRAND TOTAL	89,75	7110