

Budget	2019	2020	2021	2022	2023	2024
FS3-nieuw patrimonium	458.247.511	471.841.998	485.387.349	499.321.550	513.655.766	528.401.480
FS3-bestaand patrimonium	374.929.782	386.052.544	397.135.103	408.535.814	420.263.809	432.328.484
Totaal	833.177.293	857.894.543	882.522.452	907.857.364	933.919.575	960.729.964