

2020 World Choir Games		
Event Income and Expenditure		
		OORSPRONKELIJK
INCOME		
	TICKET SALES	€ 813.061
	MERCHANDISING	€ 81.000
	PARTNERSHIP INCOME	€ 1.012.626
	ANDERE (overnemen risico voor mobiliteit, kleine opbrengsten, looncorrecties, subsidies)	€ 5.138.197
	TOTAL	€ 7.044.884
COSTS		
	VENUE COSTS	€1.579.195
	EVENT MANAGEMENT	€541.920
	PROMOTIONS, PUBLICITY, COMMERCIAL; TV AND BROADCAST	€637.937
	LOC	€1.478.701
	INSURANCE	€137.932
	ACCOMMODATION & CATERING	€456.754
	TRANSPORT	€1.088.310
	SECURITY	€423.631
	OTHER	€209.000
	CONTINGENCY	€491.504
	TOTAL (EXC RIGHTS FEE)	€7.044.884
	<i>RIGHTS FEE</i>	<i>€2.200.000</i>
	GRAND TOTAL	€9.244.884

TOTAL	VERSCHIL
€ 430.494	€ -382.567
€ 40.500	€ -40.500
€ 400.000	€ -612.626
€ 5.750.280	€ 612.083
€ 6.621.274	€ -423.610
€731.012	€ -848.183
€1.429.065	€ 887.145
€604.847	€ -33.090
€1.956.571	€ 477.870
€31.611	€ -106.321
€544.869	€ 88.115
€915.859	€ -172.452
€52.202	€ -371.428
€93.139	€ -115.861
€307.100	€ -184.404
€6.666.274	€ -378.609
€2.200.000	€ 0
€8.866.274	€ -378.609

