

KOHIER AANDEEL VG

AJ	KOHIER	Index KI	Basis 2011	j.o.j groei excl. Index	
2011	90.724.983	1,5790	90.724.983		
2012	94.640.480	1,6349	91.404.562	0,75%	
2013	98.283.882	1,6813	92.303.723	0,98%	
2014	100.353.311	1,7000	93.210.517	0,98%	
Rea + 350k	2015	<b>101.601.368</b>	1,7057	94.054.383	0,91% Gem 12-15 0,91%
Prognose	2016	103.097.996	1,7153	94.905.694	0,91%
Prognose	2017	106.081.098	1,7491	95.764.710	0,91%

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	KOHIER_AJ	Verz in AJ	% Verz in AJ		
	2011	90.724.983	87.285.150	96,2%	
	2012	94.640.480	91.399.294	96,6%	
	2013	98.283.882	95.536.417	97,2%	
	2014	100.353.311	97.814.661	97,5%	
	2015	101.601.368	97.393.835	95,9%	Gem 11-15 96,7%
	2016	103.097.996	91.748.117	89,0%	
Prognose	2017	106.081.098	102.580.422	96,7%	114.685.146
		106.081.098	99,5%	105.550.693	
		7.947.645	99,5%	7.907.907	
	Boetes en intresten			3.500.000	
				116.958.600	

	KOHIER	Verz. 2017	Innings perc.	ESR 2017	
Resterend 2016	103.097.996	11,0%	11.349.879	99,50%	11.293.130
AJ 2017	106.081.098	96,7%	102.580.422	99,50%	102.067.520
			<b>113.930.302</b>	99,50%	<b>113.360.650</b>
Boetes en intresten					3.500.000
<b>TOTAAL 2017</b>					<b>116.860.650</b>
INR neutralisatie	103.097.996	7,7%	7.947.645	99,50%	-7.907.907
<b>ESR 2017</b>					<b>108.952.743</b>

	KOHIER_AJ	Betaald	
2011	90.724.983	90.234.471	99,5%
2012	94.640.480	94.110.795	99,4%
2013	98.283.882	97.794.923	99,5%
2014	100.353.311	99.720.309	99,4%
2015	101.601.368	100.306.865	98,7%
2016	103.097.996	75.027.024	72,8%
2017	106.081.098	102.898.666	97,0%
2015	104.803.941	<b>104.593.361</b>	
2016	96.919.647	106.082.506	9.162.859