

**OPROEP 2014 (volledig geverifieerd)**

Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	43	43	0	100,00%	500.974,00	452.733,00	71	Staff training abroad	7,37	265
									Training/teaching assignments abroad	8,40	15
	<b>Subtotal - KA1 School Education</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>100,00%</b>	<b>500.974,00</b>	<b>452.733,00</b>	<b>71</b>	<b>Subtotal - KA1 School Education</b>	<b>7,43</b>	<b>280</b>
Higher Education	Higher education student and staff mobility (KA103)	25	25	0	100%	10.211.904,51	9.760.145,63	25	Staff mobility for teaching between Programme Countries	4,99	776
									Staff mobility for training between Programme Countries	4,96	322
	<b>Subtotal - KA1 Higher Education</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>100,00%</b>	<b>10.211.904,51</b>	<b>9.760.145,63</b>	<b>25</b>	<b>Subtotal - KA1 Higher Education</b>	<b>109,70</b>	<b>6312</b>
Vocational Education and Training	VET learner and staff mobility (KA102)	30	30	0	100%	2.135.250,00	1.999.903,00	139	Staff training abroad	10,25	24
									Training/teaching assignments abroad	17,15	155
	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>100,00%</b>	<b>2.135.250,00</b>	<b>1.999.903,00</b>	<b>139</b>	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>24,58</b>	<b>998</b>
Adult Education	Adult education staff mobility (KA104)	15	15	0	100,00%	150.325,00	127.813,12	32	Staff training abroad	5,98	92
									Training/teaching assignments abroad	6,00	10
	<b>Subtotal - KA1 Adult Education</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>100,00%</b>	<b>150.325,00</b>	<b>127.813,12</b>	<b>32</b>	<b>Subtotal - KA1 Adult Education</b>	<b>5,98</b>	<b>102</b>
<b>GRAND TOTAL</b>		<b>113</b>	<b>113</b>	<b>0</b>	<b>100,00%</b>	<b>12.998.453,51</b>	<b>12.340.594,75</b>	<b>267</b>	<b>GRAND TOTAL</b>	<b>93,56</b>	<b>7692</b>

Bedragen zijn inclusief financiering van studentenmobiliteiten

Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders

ACTION		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type KA2	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	4	4	0	100,00%	767.387,00	749.034,89	24	513	76
Higher Education	Strategic Partnerships for Higher Education KA200	1	1	0	100,00%	439.898,00	408.168,28	11	175	5
	Strategic Partnerships for Higher Education KA203	1	1	0	100,00%	443.190,00	425.685,74	11	332	106
School Education	Strategic Partnerships for School Education excluding Schools Only KA200	1	1	0	100,00%	224.710,00	224.707,61	27	193	27
	Strategic Partnerships for School Education excluding Schools Only KA201	3	3	0	100,00%	770.212,00	741.690,59	27	613	24
	Strategic Partnerships for Schools Only KA201	20	20	0	100,00%	620.500,00	1.041.634,86	31	1.239	1.045
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA200	1	1	0	100,00%	260.594,00	259.147,50	51	138	16
	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.541.964,00	1.526.586,09	51	1.370	258
<b>GRAND TOTAL</b>		<b>37</b>	<b>37</b>	<b>0</b>	<b>100%</b>	<b>5.068.455,00</b>	<b>5.376.655,56</b>	<b>144</b>	<b>4.573</b>	<b>1.557</b>

LTT = learning, teaching and training activities - deze omvatten onder meer professionaliseringsactiviteiten voor onderwijspersoneel

OPROEP 2015 (volledig geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects		
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #
School Education	School education staff mobility (KA101)	39	39	0	100,00%	562.615,00	531.525,00	51	Job Shadowing	5,91	69
									Structured Courses/Training Events	4,91	292
									Teaching assignments abroad		
<b>Subtotal - KA1 School Education</b>		<b>39</b>	<b>39</b>	<b>0</b>	<b>100,00%</b>	<b>562.615,00</b>	<b>531.525,00</b>	<b>51</b>	<b>Subtotal - KA1 School Education</b>	<b>5,10</b>	<b>361</b>
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	21	21	0	100%	1.464.945,00	1.146.390,00	21	Staff mobility for Teaching To/From Partner Countries	7,15	93
									Staff mobility for Training To/From Partner Countries	14,09	43
	Higher education student and staff mobility (KA103)	24	24	0	100%	9.897.646,04	9.658.220,17	24	Staff mobility for teaching between Programme Countries	3,96	778
									Staff mobility for training between Programme Countries	4,27	372
<b>Subtotal - KA1 Higher Education</b>		<b>45</b>	<b>45</b>	<b>0</b>	<b>100,00%</b>	<b>11.362.591,04</b>	<b>10.804.610,17</b>	<b>45</b>	<b>Subtotal - KA1 Higher Education</b>	<b>107,14</b>	<b>6747</b>
Vocational Education and Training	VET learner and staff mobility (KA102)	37	37	0	100%	2.567.897,00	2.149.769,00	129	Staff training abroad	5,49	49
									Teaching/training assignments abroad	8,67	3
<b>Subtotal - KA1 Vocational Education and Training</b>		<b>37</b>	<b>37</b>	<b>0</b>	<b>100,00%</b>	<b>2.567.897,00</b>	<b>2.149.769,00</b>	<b>129</b>	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>18,34</b>	<b>1142</b>
Adult Education	Adult education staff mobility (KA104)	19	18	1	100,00%	301.707,00	264.010,18	23	Job Shadowing	5,86	35
									Structured Courses/Training Events	4,51	131
									Teaching/training assignments abroad	4,68	28
<b>Subtotal - KA1 Adult Education</b>		<b>19</b>	<b>18</b>	<b>1</b>	<b>100,00%</b>	<b>301.707,00</b>	<b>264.010,18</b>	<b>23</b>	<b>Subtotal - KA1 Adult Education</b>	<b>4,78</b>	<b>194</b>
<b>GRAND TOTAL</b>		<b>140</b>	<b>139</b>	<b>1</b>	<b>100,00%</b>	<b>14.794.810,04</b>	<b>13.749.914,35</b>	<b>248</b>	<b>GRAND TOTAL</b>	<b>88,42</b>	<b>8444</b>

Bedragen zijn inclusief financiering van studentenmobiliteiten

Bedragen zijn inclusief financiering van studentenmobiliteiten

Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders

ACTION KA2		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	2	2	0	100,00%	573.456,00	573.456,00	16	656	58
Higher Education	Strategic Partnerships for Higher Education KA203	2	2	0	100,00%	634.452,00	584.788,11	8	168	
School Education	Strategic Partnerships for School Education excluding Schools Only KA201	4	4	0	100,00%	1.244.850,00	1.241.501,84	33	1.077	169
	Strategic Partnerships for Schools Only KA219	33	33	0	100,00%	754.567,00	537.113,00	19	515	418
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.554.142,00	1.454.799,73	43	1.392	92
<b>GRAND TOTAL</b>		<b>47</b>	<b>47</b>	<b>0</b>	<b>100%</b>	<b>4.761.467,00</b>	<b>4.391.658,68</b>	<b>119</b>	<b>3.808</b>	<b>737</b>

LTT = learning, teaching and training activities - deze omvatten onder meer professionaliseringsactiviteiten voor onderwijspersoneel

OPROEP 2016 (volledig geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects				
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #		
School Education	School education staff mobility (KA101)	29	29	0	100,00%	661.090,00	618.245,00	59	Job Shadowing	4,22	102		
										Structured Courses/Training Events	4,91		332
										Teaching assignments abroad	5,25		4
	<b>Subtotal - KA1 School Education</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>100,00%</b>	<b>661.090,00</b>	<b>618.245,00</b>	<b>59</b>	<b>Subtotal - KA1 School Education</b>	<b>4,75</b>	<b>438</b>		
Higher education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	10	10	0	1	1.639.137,00	1.236.924,00	10	Staff mobility for Teaching To/From Partner Countries	6,10	113	Bedragen zijn inclusief financiering van studentenmobiliteiten	
									Staff mobility for Training To/From Partner Countries	7,86	84		
	Higher education student and staff mobility (KA103)	25	25	0	1	10.413.516,35	10.044.301,62	25	Staff mobility for teaching between Programme Countries	3,89	762	Bedragen zijn inclusief financiering van studentenmobiliteiten	
									Staff mobility for training between Programme Countries	4,04	519		
<b>Subtotal - KA1 Higher Education</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>100,00%</b>	<b>12.052.653,35</b>	<b>11.281.225,62</b>	<b>35</b>	<b>Subtotal - KA1 Higher Education</b>	<b>103,34</b>	<b>7335</b>			
Vocational Education and Training	VET learner and staff mobility (KA102)	44	43	1	1	3.145.911,00	2.555.018,00	160	Staff training abroad	5,58	77	Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders	
									Teaching/training assignments abroad	5,83	24		
	VET learner and staff mobility with VET mobility charter (KA116)	6	6	0	100,00%	472.918,00	469.016,84	39	Staff training abroad	5,14	37	Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders	
	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>50</b>	<b>49</b>	<b>1</b>	<b>100,00%</b>	<b>3.618.829,00</b>	<b>3.024.034,84</b>	<b>199</b>	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>20,83</b>	<b>1542</b>		
Adult Education	Adult education staff mobility (KA104)	13	13	0	100,00%	281.455,00	241.526,00	20	Job Shadowing	6,74	50		
										Structured Courses/Training Events	4,84		121
										Teaching/training assignments abroad	7,33		3
	<b>Subtotal - KA1 Adult Education</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>100,00%</b>	<b>281.455,00</b>	<b>241.526,00</b>	<b>20</b>	<b>Subtotal - KA1 Adult Education</b>	<b>5,43</b>	<b>174</b>		
<b>GRAND TOTAL</b>	<b>127</b>	<b>126</b>	<b>1</b>	<b>100,00%</b>	<b>16.614.027,35</b>	<b>15.165.031,46</b>	<b>313</b>	<b>GRAND TOTAL</b>	<b>83,59</b>	<b>9489</b>			

ACTION KA2		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	4	4	0	100,00%	859.328,00	840.731,98	25	581	
Higher Education	Strategic Partnerships for Higher Education KA203	2	2	0	100,00%	626.915,00	603.152,00	11	601	127
School Education	Strategic Partnerships for School Education excluding Schools Only KA201	5	5	0	100,00%	1.460.370,00	1.356.350,67	32	1.378	34
	Strategic Partnerships for Schools Only KA219	35	35	0	100,00%	813.675,00	552.684,35	24	630	459
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	6	0	100,00%	1.272.643,00	1.227.389,40	34	1.315	79
<b>GRAND TOTAL</b>		<b>52</b>	<b>52</b>	<b>0</b>	<b>100%</b>	<b>5.032.931,00</b>	<b>4.580.308,40</b>	<b>126</b>	<b>4.505</b>	<b>699</b>

LTT = learning, teaching and training activities - deze omvatten onder meer professionaliseringsactiviteiten voor onderwijspersoneel

OPROEP 2017 (KA1 volledig geverifieerd, KA2 deels geverifieerd)

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects			
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #	
School Education	School education staff mobility (KA101)	47	47	0	100,00%	1.499.119,00	1.400.674,00	83	Job Shadowing	4,57	177	
										Structured Courses/Training Events	5,33	757
										Teaching assignments abroad	3,00	4
	<b>Subtotal - KA1 School Education</b>	<b>47</b>	<b>47</b>	<b>0</b>	<b>100,00%</b>	<b>1.499.119,00</b>	<b>1.400.674,00</b>	<b>83</b>	<b>Subtotal - KA1 School Education</b>	<b>5,18</b>	<b>938</b>	
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	18	15	0	83%	1.471.423,00	983.334,17	15	Staff mobility for Teaching To/From Partner Countries	6,91	81	
										Staff mobility for Training To/From Partner Countries	8,13	89
	Higher education student and staff mobility (KA103)	25	25	0	100%	11.338.594,56	10.516.783,97	25	Staff mobility for teaching between Programme Countries	4,26	765	
										Staff mobility for training between Programme Countries	4,09	542
<b>Subtotal - KA1 Higher Education</b>	<b>43</b>	<b>40</b>	<b>0</b>	<b>93,02%</b>	<b>12.810.017,56</b>	<b>11.500.118,14</b>	<b>40</b>	<b>Subtotal - KA1 Higher Education</b>	<b>102,67</b>	<b>7343</b>		
Vocational Education and Training	VET learner and staff mobility (KA102)	39	38	0	97%	2.516.128,00	2.210.124,00	135	Staff training abroad	6,55	22	
										Teaching/training assignments abroad	5,67	15
	VET learner and staff mobility with VET mobility charter (KA116)	15	15	0	100%	1.148.435,00	1.011.442,44	66	Staff training abroad	4,75	71	
										Teaching/training assignments abroad		
<b>Subtotal - KA1 Vocational Education and Training</b>	<b>54</b>	<b>53</b>	<b>0</b>	<b>98,15%</b>	<b>3.664.563,00</b>	<b>3.221.566,44</b>	<b>201</b>	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>15,57</b>	<b>1866</b>		
Adult Education	Adult education staff mobility (KA104)	12	12	0	100,00%	185.460,00	162.945,00	14	Job Shadowing	3,87	15	
										Structured Courses/Training Events	5,39	97
										Teaching/training assignments abroad	4,00	1
	<b>Subtotal - KA1 Adult Education</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>100,00%</b>	<b>185.460,00</b>	<b>162.945,00</b>	<b>14</b>	<b>Subtotal - KA1 Adult Education</b>	<b>5,18</b>	<b>113</b>	
<b>GRAND TOTAL</b>	<b>156</b>	<b>152</b>	<b>0</b>	<b>97,44%</b>	<b>18.159.159,56</b>	<b>16.285.303,58</b>	<b>338</b>	<b>GRAND TOTAL</b>	<b>76,84</b>	<b>10260</b>		

ACTION KA2 - niet-geverifieerde cijfers		PROJECTS				GRANT		ORGANISATIONS	PARTICIPANTS	
Field	Type	Contracted	Finalised	Terminated	% Closed	Contracted	Finalised	Number involved in Projects	TOTAL	in LTTs
Adult Education	Strategic Partnerships for Adult Education KA204	6	3	0	50,00%	1.136.406,00	526.571,57	17	611	53
Higher Education	Strategic Partnerships for Higher Education KA203	3	1	0	33,33%	822.355,00	170.479,00	5	54	
School Education	Strategic Partnerships for School Education excluding Schools Only KA201	6	0	0	0,00%	2.258.919,95				
	Strategic Partnerships for Schools Only KA219	29	2	0	6,90%	642.050,00	238.570,00	10	241	210
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training KA202	6	2	0	33,33%	1.396.271,00	427.655,04	12	304	
<b>GRAND TOTAL</b>		<b>50</b>	<b>8</b>		<b>16%</b>	<b>6.256.001,95</b>	<b>1.363.275,61</b>	<b>44</b>	<b>1.210</b>	<b>263</b>

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**OPROEP 2017 (KA1 deels geverifieerd, KA2 niet geverifieerd)**

Action Field	Action Type KA1	Projects				Grant Amount - Contracted (EUR)	Grant Amount - Finalised (EUR)	Organisations	Participants in Finalised Projects			
		# Contracted	# Finalised	# Terminated	% Closed	TOTAL (EUR)	TOTAL (EUR)	# Participating Organisations in Finalised Projects	Activities	Average Duration (days)	Total #	
School Education	School education staff mobility (KA101)	39	23	1	61,54%	1.223.175,00	355.155,00	65	Job Shadowing	3,78	45	
									Structured Courses/Training Events	6,24	156	
									Teaching assignments abroad			
	<b>Subtotal - KA1 School Education</b>	<b>39</b>	<b>23</b>	<b>1</b>	<b>61,54%</b>	<b>1.223.175,00</b>	<b>355.155,00</b>	<b>65</b>	<b>Subtotal - KA1 School Education</b>	<b>5,69</b>	<b>201</b>	
Higher Education	Higher education student and staff mobility between Programme and Partner Countries (KA107)	12	2	0	17%	1.962.304,00	49.956,00	2	Staff mobility for Teaching To/From Partner Countries	5,00	3	Bedragen zijn inclusief financiering van studentenmobiliteiten
									Staff mobility for Training To/From Partner Countries	5,38	8	
	Higher education student and staff mobility (KA103)	25	17	0	68%	12.500.989,80	8.751.218,94	17	Staff mobility for teaching between Programme Countries	4,30	637	Bedragen zijn inclusief financiering van studentenmobiliteiten
									Staff mobility for training between Programme Countries	4,05	543	
<b>Subtotal - KA1 Higher Education</b>	<b>37</b>	<b>19</b>	<b>0</b>	<b>51%</b>	<b>14.463.293,80</b>	<b>8.801.174,94</b>	<b>19</b>	<b>Subtotal - KA1 Higher Education</b>	<b>102,28</b>	<b>6126</b>		
Vocational Education and Training	VET learner and staff mobility (KA102)	43	22	0	51%	3.264.634,00	856.544,10	73	Advance Planning Visit - Erasmus-PRO			Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders
									Staff training abroad	9,80	5	
									Teaching/training assignments abroad			
	VET learner and staff mobility with VET mobility charter (KA116)	15	4	0	27%	2.301.311,00	334.374,81	16	Advance Planning Visit - Erasmus-PRO			Bedragen zijn inclusief financiering van mobiliteiten door lerenden en hun begeleiders
Staff training abroad									2,00	4		
Teaching/training assignments abroad												
<b>Subtotal - KA1 Vocational Education and Training</b>	<b>58</b>	<b>26</b>	<b>0</b>	<b>44,83%</b>	<b>5.565.945,00</b>	<b>1.190.918,91</b>	<b>89</b>	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>14,16</b>	<b>703</b>		
Adult Education	Adult education staff mobility (KA104)	16	11	0	68,75%	215.168,00	129.980,00	31	Job Shadowing	7,11	19	
									Structured Courses/Training Events	5,04	57	
									Teaching/training assignments abroad	11,00	4	
	<b>Subtotal - KA1 Adult Education</b>	<b>16</b>	<b>11</b>	<b>0</b>	<b>68,75%</b>	<b>215.168,00</b>	<b>129.980,00</b>	<b>31</b>	<b>Subtotal - KA1 Adult Education</b>	<b>5,83</b>	<b>80</b>	
<b>GRAND TOTAL</b>		<b>150</b>	<b>79</b>	<b>1</b>	<b>53,33%</b>	<b>21.467.581,80</b>	<b>10.477.228,85</b>	<b>204</b>	<b>GRAND TOTAL</b>	<b>89,75</b>	<b>7110</b>	